Capital Projects												
Revenue	3028				3029				3030			
Budget Fund Balance		\$ 1,400,000		ed		\$ 1,400,000		ed		\$	1,400,000	ed
		\$ ^	1,400,000	+		<b>\$</b> 1	,400,000	Completed		\$	1,400,000	Completed
Expenditures				ပ္ပ				Son				S
Roofs	Re-Roof CO Re-Roof King Ext Day	\$	5,000 5,000						THS Stadium Conc. Fillmore Roof	\$	15,000 200,000	
Doors	Misc. Ext. Doors	\$	100,000		Misc. Doors	\$	100,000					
Windows	Pierce St.	\$	345,885		Thomas St.	\$	399,980		Church St.	\$	500,000	
Fencing												
Flooring	THS King Media Center Lawhon Adm Bldg Lawhon Specials Bldg	\$ \$ \$	37,000 6,649 30,000 10,000	×	THS Joyner back hall Joyner front hall	\$ \$ \$	37,000 50,000 70,000		THS Carver Floor	\$ \$	37,000 200,000	
Entrances												
HVAC	THS Gym	\$	283,529		Lawhon 4 CR	\$	83,000		Milam HVAC Milam Gym	\$ \$	135,690 114,000	
	Carver Gym	\$	127,058						THS Controls	\$	198,000	
	Lawhon Controls Milam Controls	\$ \$	66,340 4,457									
	Performance contract	\$	318,015	X								
Renovation	Lawhon Office	\$	14,000		THS Lockers	\$	120,000					
New construction					THS Maint. Bldg	\$	250,000					
Furniture	New CR's	\$	40,000		New CR's	\$	60,000					
Canopies	Parkway - bus	\$	6,500	X	Lawhon - bus Thomas front							
Drainage												
Ceilings					Lawhon A Bldg Hall Rankin Main Clg Tiles	\$ \$	10,000 60,000					
Walls					Tarikiri Mairi Oig Tiles	Ψ	00,000					
Athletic renovation												
Intercom/Fire Alarms					Lawhon Fire Joyner Fire	\$ \$	17,000 13,000					
Painting												

Parking lot - striping			Rankin Paving	\$	20,000		
Lighting							
Demolition							
Eng/Architect							
Misc. Bid Costs							
Restrooms			Lawhon	\$	60,000		
Building Exterior			Lawhon Main Entrance	\$	50,000		
Playgrounds	Lawhon Milam Joyner Parkway Rankin	\$ 2,100 X \$ 1,209 X \$ 6,909 X \$ 9,519 X \$ 2,850 X \$ 1,399,433 \$ 567		<b>\$1</b>	,399,980 20	<u>. 9</u>	\$ 1,399,690 \$ 310
	New Central Office THS Tennis Courts THS Soccer Field THS Field House THS Adm Bldg Addition THS Fine Arts Addition THS New 9th Gr Bldg Lawhon Gym HVAC Milam Gym HVAC TMS Gym HVAC TMS Replace Rubber Fle	oor at Gym					