JV 80025/
A Vontoure

POSTED 2-8-08

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

___X___ TRANSFER _____ AMENDMENT ____ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER		
Business Office	1/25/2008			

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-51-6256-00-001-8-99-9-26	Telephone-WOSHS	14,210.00	-14,000.00	210.00
199-51-6256-00-041-8-99-9-26	Telephone-WOSMS	12,235.48	-10,000.00	2,235.48
199-51-6256-00-102-8-99-9-26	Telephone-Oates	3,135.48	-1,000.00	2,135.48
199-51-6256-00-103-8-99-9-26	Telephone-Anderson	3,135.48	-1,000.00	2,135.48
199-51-6256-00-869-8-99-9-26	Telephone-Athletics	3,970.00	-2,000.00	1,970.00
199-51-6256-00-900-8-99-9-26	Telephone-Special Education	2,520.00	-2,000.00	520.00
199-11-6219-00-104-8-23-7-53	Professional Services	0.00	30,000.00	30,000.00
	for Shelter Contract			
	TOTAL EXPENDITURE	39,206.44	0.00	39,206.44

Reason for Request:

ORIGINATOR:	A.Vontoure	DATE:	1/25/2008
ORGANIZATIONAL MANAGER:		DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	1-25-08
BOARD OF TRUSTEES APPROVAL:		DATE:	

To be approved by Board

JV 800252
A Vontowel

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT/TRANSFER REQUEST

POSTED 2-8-08

ISSUING ORGANIZATION	DATE	REQUEST NUMBER (Assigned by Business Office)
Oates	1/25/08	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-11-6399.00-102-811 112	Supplies	$11,400.02	(1,130.00)	$10,270.02
199-12-6399.00-102-811 112	Supplies-Library	359.07	700.00	1,059.07
199-33-6399.00-102899 112	Supplies-Nurse	257.88	430.00	687.88
	TOTAL	$12,016.97	-0-	$12,016.97

REASON FOR REQUEST:

Pay for supplies.

ORIGINATOR: Micaela Thibodeaux	DATE: 1/25/08
ORGANIZATIONAL MANAGER:	DATE: 1/25/08
BUSINESS MANAGER:	DATE: 2/1/08
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 4/92

Need Board Approval