



**Wharton County
Junior College**

**Proposed Agenda Item
Board of Trustees Meeting**

Date of Board Meeting: 8/16/16 Date of This Proposal: 7/26/16

SUBJECT: Increase J.M. Hodges Library Services Charges (consumable supplies)

RECOMMENDATION: Approve an increase in charges for the following consumable supplies:

Laminating: Roll film 8 ½” wide from \$0.50 ¢ per linear foot to \$1.00

Spiral Binding:

- Spiral (any size) \$0.50 each to **\$1.00 each**
- Cover (solid) \$0.45 each to **\$0.75¢ each**
- Cover (transparent) \$0.75 each to **\$1.00 each**
- College catalog (*rebinding & spirals*) \$0.50 to **\$3.00 each**

BACKGROUND/RATIONALE:

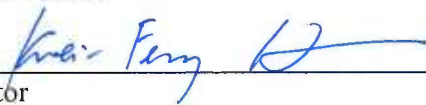
J. M. Hodges Library provides the services of laminating and spiral binding at a minimum charge which solely compensates the cost of consumable supplies. Our library services charges that were regulated fifteen years ago need to be revised in order to reflect increased cost of consumable materials.

Estimated Cost and Budgetary Support (how will this be paid for?): \$NA

RESOURCE PERSON(S) [name(s) and title(s)]:

Kwei-Feng Hsu, Director of Library Information and Technical Services
Leigh Ann Collins, Vice President of Instruction

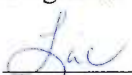
SIGNATURES:



Originator

7/28/16

Date



Cabinet-Level Supervisor

7-29-16

Date

PRESIDENT'S APPROVAL:



8-1-16
