

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the contract for master planning services from IN2 Architecture for the District.

BACKGROUND

The Collin College Master Plan serves as the College District's roadmap to determine the need for any additional facilities both on the existing sites and at any future locations. Included in the master planning services will be an economic impact study as a District and by campus, a program demand gap analysis as a District and by campus, a demographics and enrollment study as a District and by campus, and overall master plan development to include campus master plans, renderings, and cost estimates.

Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. Reference Number SCON-101219 was issued to track contract spend for master planning services.

IMPACT OF THIS ACTION

Recognizing the rapid changes in the region's demographic and workforce composition, it is important to continually update the District's master plan to ensure we meet the needs of the service area residents and businesses.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$197,050 which is budgeted in the District President's Department FY25 operating budget.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
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