

Action Sheet

MEETING DATE: October 18, 2006

AGENDA ITEM: Consider approval of sole source purchases that are anticipated to exceed \$25,000.

Three GISD campuses qualified to receive year 2 funding through the Texas Education Agency under the Intensive Reading/Intensive Math Initiative. The purpose of the program is to fund intensive reading and math instruction programs for school that have failed to improve student performance in reading and/or math.

Grant recipients were required to select an implement a program from the Commissioner's List of Approved Intensive Reading/Math Program Providers. Grant funds must go directly to pay for a program on this list.

The following campuses received funding under this program and will be making sole source purchases with the following companies:

<u>Campus</u>	<u>Reading/Math Program</u>	<u>Amount</u>
Alamo	Voyager Passport	\$15,000
	<i>Total Voyager</i>	<i>\$15,000</i>
Alamo	Region IV Accelerated Curriculum for math	\$15,000
	<i>Total Region IV</i>	<i>\$15,000</i>
Morgan	Pearson SuccessMaker Pro Math	\$20,250
Morgan	Pearson SuccessMaker Pro Reading	\$17,900
	<i>Total Pearson</i>	<i>\$38,150</i>
Scott	Renaissance Learning, Read Up Power Now	\$17,900
	<i>Total Renaissance Lrng</i>	<i>\$17,900</i>

TOTAL EXPENDITURE \$86,050

RECOMMENDATION: It is recommended the Board of Trustees approve the Intensive Reading/Math program sole source purchases as presented.

Lynne Cleveland Superintendent