

# Approval of Purchase for Teacher Computers

January 9, 2018

## SUMMARY:

This item requests approval of the quote received from Dell Inc. for the teacher replacement computers.

## BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

## BACKGROUND INFORMATION:

On November 14, 2017, a workshop item was presented to the Board regarding teacher computer replacement. The recommendation would be to replace the aging teacher computers with desktop computers. The desktop unit will include the computer, monitor and sound bar. This replacement cycle will replace teacher devices that are five (5) years old and older. There are 1899 teacher computers to be replaced now. Three (3) quotes were obtained from awarded vendors through the Texas Department of Information Resources (DIR) contract. Each vendor provided a quote for the units only and another quote for the units including deployment. Deployment will include imaging, asset tagging and installation at the campus location. All contracts awarded by DIR have been competitively bid to meet state purchasing requirements and negotiated to comply with state law. This purchase is being brought for approval in accordance with board policy CH (local).

	Desktop unit	Price per unit	Desktop Unit including deployment	Price per unit
Dell Inc.	\$1,519,200.00	\$800.00	\$1,547,685.00	\$815.00
CDW	\$1,952,728.79	\$1,028.29	\$2,040,462.59	\$1,074.49
SHI Government Solutions	\$2,195,813.70	\$1,156.30	\$2,385,333.90	\$1,256.10

pricing based on 1899 units

## FISCAL IMPLICATIONS:

Cost will be borne by the 2017-2018 General Fund budget and assigned fund balance in the amount of \$1,547,685.

## BENEFIT OF ACTION:

Passage will allow the orders to be placed and units received for a timely rollout.

## SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from Dell Inc. for the replacement of desktop computers for teachers in the amount of \$1,547,685.00 be approved.

## STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services  
Ernie Stripling, Technology Information Officer  
Dwight Goodwin, Director of Instructional Technology  
Cindy Willis, Director of Purchasing

**ATTACHMENT:** Campus listing of computers

## APPROVAL:

Signature of Staff Member Recommendation \_\_\_\_\_

Signature of Divisional Assistant Superintendent \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_