



Kaufman ISD

Program Updates

**S p e c i a l E d u c a t i o n
D e p a r t m e n t**

Findings and Recommended Actions

Where We Are

Strong outcomes for students

- Performance Comparison
- Graduation Rate & Progress
- Dedicated Staff



What we learned

As the district grows, systems must keep pace.

**Increased
Student Needs**

**Staff
Alignment**

**Service Area-
Growing Demands**



Where we are focusing

Targeted Areas of Need



Evaluations



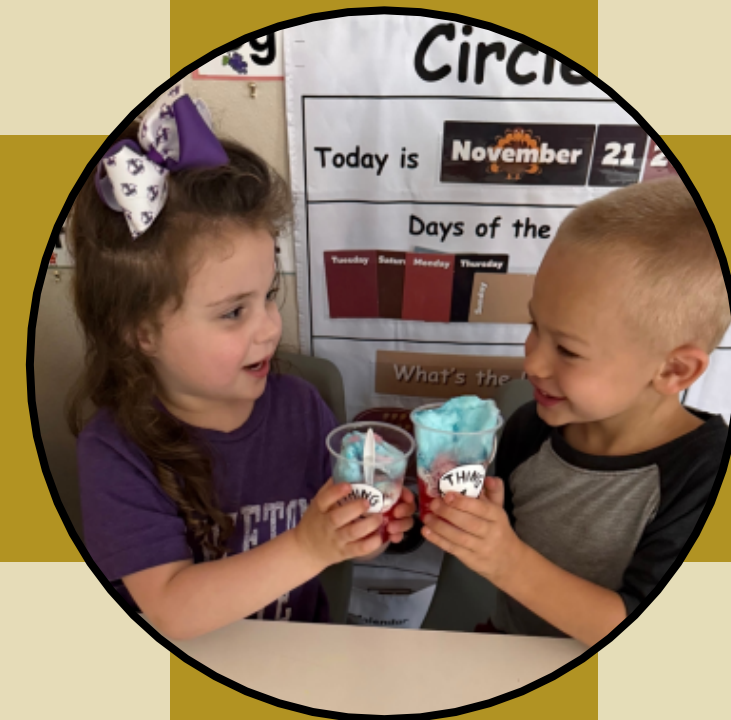
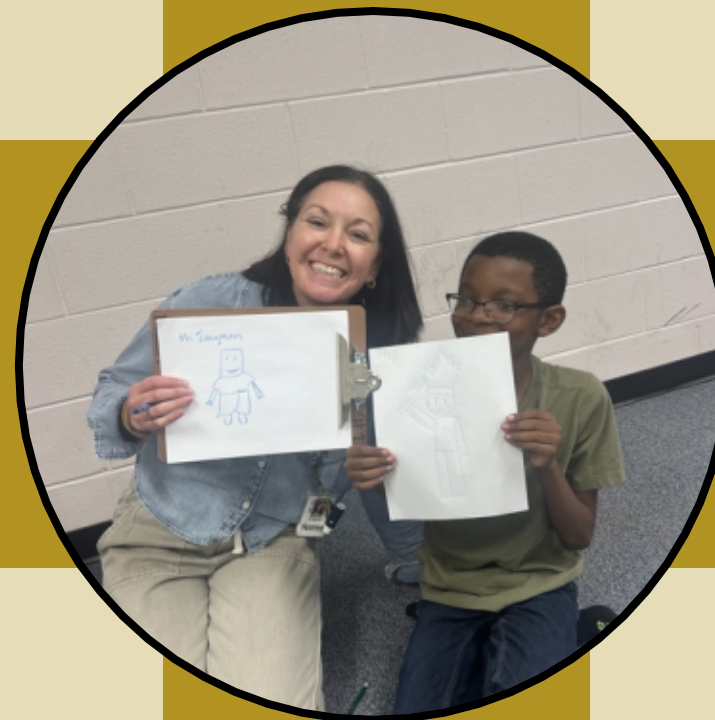
Speech Services



Continuum of Services



Compliance



Recommended Actions

Staffing Recommendations

➤ 11 FTEs Total

9 New FTEs

2 FTEs Repurposed

Budget Impact

Federal Funds (IDEA-B Grant)

General Funds

Focused additions to strengthen and sustain current outcomes



Planning for the future



**Support staff
with effective
resources.**



**Maintain strong
outcomes for KISD
students.**

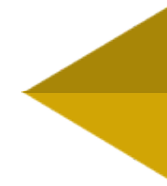
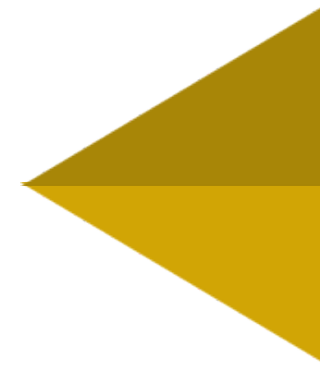


**Continue to build a
stable, high quality
program.**

*We are acting now to ensure the success we are seeing today
continues into the future.*



Questions?





Thank You

**25-26 Special
Programs Updates
(April 2026)**

