

Smithville ISD
Track Turf Maintenance Costs Intervals

			Current Cost	3% Inflation		Annual Revenue Needed
7 years	2026	Track Respray	152,500.00	157,075	157,075	22,439.29
9 years	2028	Turf Replacem	550,000.00	566,500	723,575	80,397.22
14 years	2033	Track Resurface	315,000.00	324,450	1,048,025	74,858.93
18 years	2037	Turf Replacem	550,000.00	566,500	1,614,525	89,695.83
22 years	2041	Track Respray	152,500.00	157,075	1,771,600	80,527.27
27 years	2046	Turf Replacem	550,000.00	566,500	2,338,100	86,596.30
29 years	2048	Track Resurface	315,000.00	324,450	2,662,550	91,812.07
36 years	2055	Turf Replacem	550,000.00	566,500	3,229,050	89,695.83
37 years	2056	Track Respray	152,500.00	157,075	3,386,125	91,516.89
44 years	2063	Track Resurface	315,000.00	324,450	3,710,575	84,331.25
45 years	2064	Turf Replacem	550,000.00	566,500	4,277,075	95,046.11
52 years	2071	Track Respray	152,500.00	157,075	4,434,150	85,272.12
54 years	2073	Turf Replacem	550,000.00	566,500	5,000,650	92,604.63

Track Resurfacing - Every 7-8 years - \$152,500 (current cost)
Track Surface Replacement - Every 12-15 years - \$315,000 (current cost)
Turf Replacement - Every 8-10 years - \$550,000 (current cost)