

Resolution for the Adoption of the 2024-25 February Budget Revisions

Each year, budget revisions are presented at various times to the school board. Budget revisions are necessary due to the changes that occur after the school year budget is adopted by June 30 of the previous year.

THEREFORE, the Director of Finance recommends that the following resolution be approved:

BE IT RESOLVED by the School Board of Independent School District No. 622 that the 2024-25 District Budget be revised as presented.

FUND 01 (General)

ORIGINAL

Revenue: \$187,869,384

Expenditures: \$190,499,009

REVISED

Revenue: \$188,478,661

Expenditures: \$190,332,499

FUND 04 (COMMUNITY SERVICE)

ORIGINAL

Revenue: \$12,537,473

Expenditures: \$12,746,937

REVISED

Revenue: \$12,906,900

Expenditures: \$12,798,257

FUND 20 (SELF-INSURANCE)

ORIGINAL

Revenue: \$25,547,000

Expenditures: \$26,624,700

REVISED

Revenue: \$22,684,812

Expenditures: \$22,684,812