

R-P Trap Shooting

Option 1:

Continue working in a collaborative manner with the program. Assist and work with the Trap Team participants and coaches in securing donations. Students will pay a participation and registration fee and actively assist by raising funds for the program. We hope to have the volunteer coaches (from last year), and others to assist with the program.

The details as to how this will be shared with students and coaches will be established in the very near future. We have collectively agreed to formulate our plan to help make this an enjoyable and affordable experience.

With a collaborative and cooperative effort, a positive fund balance can be achieved and maintained.

Option 2:

Fully fund the program by the district. This would involve the hiring of coaches (1 per every 10 participants and the hiring of a Range Supervisor). Students would pay a participation fee.

The total costs (based on averages over the past three years would be:

Expenses (3 year average	8,388.00
Coaches (1 head (\$750) 2 assistants at (\$1,000.00) and Range Safety Officer (\$500)	2,250.00
Alexandra Clay Target Shoot	2,000.00
State Participation (cost depend on number of student that qualify for the State)	<u>1,000.00</u>
• Approximate Cost Sub- Total	\$13,638.00
• Approximate Donations & Fees	<u>\$ 6,941.00</u>
• Approximate Total Costs	\$ 6,697.00

Option 3:

Have the program operate as an organized club. They would operate as our Bowling Team and J.O. VB programs. The district would provide no financial support or in-kind donations for the program.