

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: January 20, 2026

Agenda Item: _____

Revision Number: 2026-4

Fund	Function	Description	Increase/(Decrease)
199	36	Extracurricular Activities	(231,300.00)
199	53	Data Processing Services	231,300.00
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Function 53 of the general fund, for the purchase of network server updates, to be funded 60% through E-Rate federal funds, and 40% through general funds. This amendment, if approved, would neither increase nor decrease the general fund balance, since there is a corresponding decrease to Function 36 budgets.

Board Notes:

Assistant Superintendent of Finance



Superintendent

Date

Date