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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action \_\_\_\_\_

Item: Request for New KCTC Positions

Submitted by: Ron Gorman

Date: April 8, 2024

Recommended by: Joe Lienesch



Board Meeting Date: April 15, 2024

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### **RECOMMENDATION:**

Kent Career Tech Center (KCTC) is recommending hiring the following new positions for the 2024-25 school year:

- One (1) FTE    Engineering Instructor
- One (1) FTE    Digital Animation & Game Programming Instructor
- Replacement    Diagnostics/Laboratory Science Instructor – *revised program; curriculum update*
- One (1) FTE    Health Career Tech Education Specialist (CTES)
- Two (2) FTE    Advanced Manufacturing CTES – *two positions*

### **BACKGROUND:**

**Engineering Instructor** – because of increased enrollment for this program, there is a need for 2 FTE Engineering Instructors. This is a change from our current staffing of 1 FTE.

**Digital Animation & Game Programming Instructor** – because of increased enrollment for this program, there is a need for 2 FTE 3D Animation & Gaming Instructors. This is a change from our current staffing of 1 FTE. We also are looking for this position to be housed at a local district for 1<sup>st</sup> session and housed at KCTC for 3<sup>rd</sup> session.

**Diagnostics/Laboratory Science Instructor** – with the retirement of Russ Wallsteadt, Biomedical & Technology Research instructor, we will be dropping that current program, housed at GVSU, and updating the current Diagnostics curriculum to include Laboratory Science. This will be a replacement position for the vacated position, with an update/change to the curriculum, and we will have two sections of this updated program, located at KCTC East.

**Health Career Tech Education Specialist (CTES)** -with the addition of a second section of Diagnostics (with the updated curriculum of Laboratory Science included) as well the growing support needs of all KCTC Health programs, there is a need for 2 FTE CTE Specialist positions. This is a change from our current staffing of 1 FTE.

**Advanced Manufacturing CTES** – as enrollment increases in the advanced manufacturing programs (Engineering, Manufacturing, and Precision Machining), now all located at KCTC West, there is a need for 2 FTE CTE Specialist positions. These programs currently do not have CTES support and we will also have the additional section of Engineering.

All of these recommended new positions will be funded out of the CTE budget.