

**BIG SPRING INDEPENDENT SCHOOL DISTRICT**

**ANALYSIS OF CURRENT TAX COLLECTIONS**

**SEPTEMBER 2024 - AUGUST 2025**

| <b>MONTH</b>     | <b>TAX ROLL</b>        | <b>COLLECTIONS</b>     | <b>TOTAL<br/>COLLECTED</b> | <b>CURR.<br/>COLL.</b> | <b>YEAR<br/>AGO</b> |
|------------------|------------------------|------------------------|----------------------------|------------------------|---------------------|
| <b>SEPTEMBER</b> |                        | <b>\$83,612.56</b>     |                            |                        |                     |
| <b>OCTOBER</b>   | <b>\$36,933,811.61</b> | <b>\$19,411.09</b>     | <b>\$103,023.65</b>        | <b>0.28%</b>           | <b>0.42%</b>        |
| <b>NOVEMBER</b>  | <b>\$36,931,746.06</b> | <b>\$940,712.61</b>    | <b>\$1,043,736.26</b>      | <b>2.83%</b>           | <b>5.11%</b>        |
| <b>DECEMBER</b>  | <b>\$36,934,870.73</b> | <b>\$1,559,293.88</b>  | <b>\$2,603,030.14</b>      | <b>7.05%</b>           | <b>13.31%</b>       |
| <b>JANUARY</b>   | <b>\$38,483,357.63</b> | <b>\$3,753,640.45</b>  | <b>\$6,356,670.59</b>      | <b>16.52%</b>          | <b>36.71%</b>       |
| <b>FEBRUARY</b>  | <b>\$38,271,810.77</b> | <b>\$10,014,987.70</b> | <b>\$16,371,658.29</b>     | <b>42.78%</b>          | <b>56.09%</b>       |
| <b>MARCH</b>     | <b>\$38,223,736.58</b> | <b>\$20,307,226.31</b> | <b>\$36,678,884.60</b>     | <b>95.96%</b>          | <b>87.25%</b>       |
| <b>APRIL</b>     | <b>\$38,201,463.22</b> | <b>\$41,612.09</b>     | <b>\$36,720,496.69</b>     | <b>96.12%</b>          | <b>96.26%</b>       |
| <b>MAY</b>       | <b>\$38,076,621.91</b> | <b>\$436,342.00</b>    | <b>\$37,156,838.69</b>     | <b>97.58%</b>          | <b>96.64%</b>       |
| <b>JUNE</b>      |                        |                        |                            |                        |                     |
| <b>JULY</b>      |                        |                        |                            |                        |                     |
| <b>AUGUST</b>    |                        |                        |                            |                        |                     |
| <b>TOTALS</b>    | <b>\$38,076,621.91</b> | <b>\$37,156,838.69</b> | <b>\$37,156,838.69</b>     | <b>97.58%</b>          |                     |