

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: March 25, 2024

Agenda Item: L.11

Board Goal: Community Relations

Subject: Consideration and possible approval of the Design-to-Date (DD) for 2023 Bond Bid Package 10 for Adaptive Playgrounds

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

**A. Purpose of Agenda Item:**

Action needed

Information only

Receive input

**B. Authority for This Action:**

Local Policy

Law or Rule

N/A

**C. Goal or Need Addressed:**

Provide safe and clean facilities.

**D. Summary:**

**Previous board action relating to this item** – In April 2023, the Board granted the Superintendent authority to assign minor 2023 Bond projects to the District’s architects and construction managers. In August 2023, the Board approved the installation of adaptive playground elements at Buda ES due to a previous request that was already in the procurement process.

**Future action anticipated** –

**Background information** –

The 2023 Bond contains provisions for the installation of adaptive playground elements at each elementary school with a total project amount of \$2,453,530 for 14 elementary campuses:

- Blanco Vista ES
- Camino Real ES
- Carpenter Hill ES
- Elm Grove ES
- Fuentes ES
- Hemphill ES
- Kyle ES
- Negley ES
- Pfluger ES
- Science Hall ES
- Tobias ES
- Tom Green ES
- Uhland ES
- Buda ES

The architect, campus staff, and Special Education Team have been working to develop a scope of work for this project. O’Connell Robertson (OCR) has provided select design to date documents for your review. Staff is working with local COOP vendors to develop the cost estimates. Staff reviews each bond project with the Facilities Bond Oversight Committee (FBOC) as it appears on the Board agenda.

**E. Comments Received:**

Cabinet

DLT

FBOC

Teacher Org. Reps.

Other:

**F. Administrative Recommendation:**

Administration recommends approval of the projects as presented.

**G. Fiscal Impact and Cost: Amount: See Below**

Budget       Bond 2023       Grant/Special Funds       Other

Current Budget is contained in the following table:

<b>BP 10 Playgrounds (14 Campuses)</b>	<b>Original Budget</b>	<b>Initial Estimate</b>
Construction	1,962,824	\$2,851,375
Architect	\$137,398	\$199,596
FFE	0	\$0
Infrastructure and Fees	\$73,606	\$73,606
Contingency	\$279,702	-\$671,047
Total	2,453,530	\$2,453,530

**H. Monitoring and Reporting Time Line:**

Person responsible for evaluating this decision or action: Max Cleaver, Nate Wensowitch

Evaluation method and time line:

<b>Suggested Milestones</b>	
Consideration of Design to Date	March 2024
Consideration of CD	April 2024
Consideration of COOP Purchase	May 2024

**I. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve the design to date and initial cost estimate for 2023 Bond Bid Package 10 for adaptive playgrounds, as designed by O'Connell Robertson Architects, as presented.