



ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith

Undersheriff Cash J. Kroll

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To: Alpena County Finance Committee

From: Cash Kroll, Undersheriff

Ref: Marine Safety Grant

The Alpena County Sheriff's Office recently received notice that we were approved \$3,450.00 from the State of Michigan for DNR Marine Funding. This budget cycle is different from years past and requires a 25% county match or \$862.50. That would make a total marine budget \$4,312.50.

Because this match request is new this year and the Sheriff's Office had no way of knowing this requirement, the match was not budgeted. To keep from dipping into the general fund further this year, the Sheriff's Office is requesting that the \$862.50 be reduced from line item 101-301-704.001 Bailiffs and put towards/budget adjustment matching funds in 101-306-704.000 Marine Safety officer.

Expenditures for Marine Budget

\$3,000.00 101-306-704.000 Marine Safety Officer

\$1,312.50 101-306-934.000 Marine Maintenance (increase by \$1,312.50)

Total \$4,312.50

Respectfully,

Cash Kroll, Undersheriff