



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 27, 2023

AGENDA ITEM: Consider Approval of Custodial Services Contract

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- In February 2023, the District issued a Competitive Sealed Proposal (CSP) for the procurement of Custodial Services for the District.
- McLemore Building Maintenance submitted a successful proposal to this solicitation.
- The initial agreement outlined in the CSP is for three (3) years with two (2), one (1) year extensions.
- The contract has a start date of November 27, 2023.
- Based upon this detailed analysis, and taking all factors into consideration, the Administration would like to recommend the next successful bidder from the CSP process, McLemore Building Maintenance, to provide custodial services for the District.

FISCAL INFORMATION:

The \$8,724,220.00 cost related to this contract will be paid from 2023-2024 General Fund budgeted funds and included in the 2024-2025, and 2025-2026 General Fund budgets. This will be an annual increase, over the previous contract arrangement, of \$153,056.11 (\$459,168.33 total over 3 years).

ATTACHMENTS:

McLemore Building Maintenance contract

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve acceptance of the Competitive Sealed Proposal submitted by McLemore Building Maintenance and award them the custodial services contract as presented.