

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2024</u>	TO	<u>June 30, 2025</u>
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION	\$		<u>466,064.88</u>
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:	\$		<u>466,064.88</u>

DOC. ID:	<u>65-25-04</u>
FED. TAX ID	<u>85-6000-130</u>
Please Identify One:	
General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
	Flowthrough <u>25131</u>
(Program of Adm.)	
Name	<u>NNJOM Grant</u>
Transportation (Local Board Only)	
SELECT ONE:	
<input checked="" type="checkbox"/>	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	MAINTENANCE
	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	2400.51100	Director (1211)		\$3,000.00		0.09
2	25131	2300.51100	Administrative Assistant (1114)		\$5,000.00		0.09
3		2300.51100	Data Clerk (1114)		\$5,000.00		0.09
4		1000.51100	Navajo Gov't Teacher (1411)		\$5,000.00		
5		1000.51100	Tutor (1621)		\$43,200.00		0.78
6		3300.52200	Bus Driver (1622)		\$21,600.00		
7		2200.53330	Professional Development		\$79,566.00		
9		1000.55817	Student Activities		\$173,885.88		
10		2100.56118	Supplies.Mate.Admin./IEC/Teach		\$3,300.00		
11		1000.56118	Supplies.Materials-Students/PC		\$109,606.00		
14							
15							
16							
17							
18							
19							
20							
21							
				SUB TOTAL	\$449,157.88		Total FTE
				INDIRECT COST	\$16,907.00		
				TOTAL	\$466,064.88		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

8/13/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	<u>2024/2025 NNJOM Grant Award</u>		
	<u>LOC 032</u>		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE