



SCHOOL BOARD AGENDA ITEM SUMMARY

June 19, 2025

SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS 2024-2025

RECOMMENDED ACTION: Approve Budget Amendment No. 13 - 14 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

RATIONALE: Amend the 2024-25 General Fund Budget as follows:
Revise General Fund revenue estimates
Revise General Fund expenditure budget

BUDGET PROVISIONS: 2024-2025 Budget appropriation.

RESOURCE PERSONNEL : Dr. Randal O'Brien
Ms. Brigitte Clark
Ms. LeAna Price