



Board of Trustees Agenda Item Information Form

Date Submitted: July 7, 2025

Meeting Type

- ☐ Regular Meeting
☒ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: July 14, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of an Interlocal Governmental Agreement with Galveston County for the School Resource Officer Program

Background:

On July 26, 2021, the Board approved a three-year Interlocal Governmental Agreement for the School Resource Officer Program with Galveston County. The agreement was then extended through July 28, 2025. The attached agreement includes 47 officers with a term beginning July 29, 2025 and ending July 28, 2028. Annual costs under the existing agreement for the last three years were \$4,052,168 in 2022-23, \$4,359,854 in 2023-24 and are projected to be \$4,578,234 for 2024-25. The estimated annual cost of this agreement is \$4,550,000 for 2025-26, \$4,687,000 for 2026-27 and \$4,830,000 for 2027-28, for a total estimated contract value of \$14,067,000 for the three-year term.

Fiscal Impact Statement

Cost: \$14,067,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board approve an Interlocal Governmental Agreement with Galveston County for the School Resource Officer program for the period of July 29, 2025 through July 28, 2028.

Department Submitting Form: Safe and Secure

Cabinet Member's Approval: Paul Miller