



2022 Bond Projects Report



BELTON ISD BOARD OF TRUSTEES
REGULAR BOARD MEETING
August 18, 2025

Purpose

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Provide an update on the progress of the 2022 bond projects.

Construction Projects Update

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- James L. Burrell Elementary
- Hubbard Branch Elementary
- Belton High School Additions and Renovations
- Lake Belton Middle School Additions and Renovations
- Southwest Elementary
- Agriculture Addition
- Delta Program Facility
- Safety and Security Projects

Non-Construction Projects Update

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- MEP, Roofing, and Interior Finishes
- Buses
- Land Purchases
- New Tech Facility Upgrades
- Technology Infrastructure

Upcoming MEP Projects

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- **HVAC Improvements**

- Natatorium*
- **DAEP**
- Pirtle Elementary*
- Belton Middle School*
- Belton Early Childhood School *
- Belton New Tech @Waskow*
- Sparta Elementary*
- **Belton High School**
- **Lake Belton Middle School**
- **Southwest Elementary**

- **Classroom Lighting**

- Lakewood Elementary
- Belton Middle School



Financial Update



GMP Deductive Change Orders through 6/15/2025

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Burrell Elementary \$ 879,447

Hubbard Branch Elementary \$ 1,913,242

Lake Belton Middle School \$ 415,000

Belton High School \$ 350,000

Southwest Elementary **\$ 1,250,000**

Total of GMP Savings Expected \$ 4,807,689

Remaining balance of work

MEP \$ 3,404,631

Safety and Security \$ 250,000

Land \$ 3,314,695

Bus Purchase #3 **\$ 1,494,483**

Total of remaining work \$ 8,463,809

Discussion

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