

Recommendation for approval of the revision to McKinley's TSSA Plan.

Submitted by: Heidi Jo West, Assistant Superintendent of Elementary Teaching and Learning on behalf of Kristi Capener, McKinley Elementary School Principal

Recommendation: It is recommended that the Box Elder School District Board of Education approve the Revision to McKinley's Teacher and Student Success Plan as submitted.

Recommended Motion:

I move that the BESD Board of Education approve McKinley's Elementary School's revision to their Student Success Plans and for the schools in Box Elder School District for the 2025-2026 school year.

Background:

We are requesting a budget revision to reallocate professional development funds. Because the district is now funding teacher attendance at the Plain Talk Conference, we propose shifting these surplus funds to the technology budget. This reallocation will fund the purchase of a drop-down screen and projector for the gymnasium, enhancing our literacy initiatives and increasing parent engagement.

Policy Implications:

This action will have no policy implications. All funds are being used within policy guidelines for approved purposes.

Financial Implications:

There are no known negative consequences. To meet our goals and be financially responsible with our TSSA funds, an adjusted spending plan was created that still aligns with our plan and goals.

- Projector and Screen \$24,000.00
- Move \$15,900.00 from Professional Development: $\$32,000 - 15,900.00 = \$16,100.00$
- Tech-Screens, Sound System, Headphones, Mice, Chargers/Software/Programs
\$25,400.00

Staff/Student Implications

This TSSA plan adjustment enables staff to expand literacy opportunities for students and strengthens our ability to engage with families. By upgrading our gymnasium technology, we can facilitate interactive literacy opportunities and improve communication during school-wide activities and parent nights.