Status of Bond Projects 10/3/17 Governing Board Meeting

President Day, Board Members, Mr. Jaeger Current Project Update:

The bond construction efforts are focused on design and project planning after a very busy summer construction schedule.

The goal for the execution of the 2016 voter approved bond funds is to complete projects at every school, every year. Project prioritization will be based on the Facility Condition Assessment with input from each site. Meetings are being scheduled with sites to refine project lists.

Listed below are projects currently being reviewed for each site and highlights the allocated site budget.

Amphitheater High: \$527,530

ADA restroom renovation student center – in design Switchgear replacement - equipment on order Panther Hall Renovations – in design Greenhouse renovation – equipment on order Install new drinking fountain at student center Replace 2 backflow devices on water mains

Canyon Del Oro: \$505,294

ADA modifications – awaiting pricing
Drainage issue at Bldg. G – survey due 9/28/17
Chiller and Boiler – Building T & M – in design
Irrigation pressure tank – received quote- working on procurement
ADA bleachers – awaiting design and price estimate

Ironwood Ridge: \$436,150

Renovation and Renewal

Painting of light poles, fixtures, gates, rails - quote received Snack bar facial upgrades – in design Pricing 2-3 water heaters

Beach Volleyball:

Breckenridge Architecture to increase the volleyball court to include electrical design – awaiting procurement Proposed site locations have been delivered to the AD

AMS \$99,982

HVAC - G Bldg. (400 wing) - in design New instant lock down for campus @ front door – in progress

Copper Creek \$127,200

Parking lot top coat/seal - proposal received Boiler replacement - in design

Coronado \$168,376

HVAC - proposals due 9/27/17 Clocks and PA - proposal due 10/11/17

Cross \$145,646

HVAC Renovations for Wrestling gym - in design Interior Lighting – in design

<u>Donaldson</u> \$37,928

Metal roof coating – awaiting procurement Play area shades – in progress MPR HVAC - in design

El Hogar \$14,803

Roofing restoration – awaiting procurement

<u>Harelson</u> \$68,773

ADA Restroom at Health office - in design HVAC - 4 package units and split system - awaiting pricing

Holaway \$52,807

Event and Security lighting in courtyard - in design Clocks, Bells & P.A. – awaiting procurement

<u>Keeling</u> \$55,798

Basketball court asphalt overlay/painting – in procurement Playground equipment – awaiting estimate for electrostatic painting HVAC renovation – in design

La Cima \$169,600

Renovation of MPR – in procurement Piping modifications for 2 chillers and EMCS - in design

<u>Mesa Verd</u>e \$39,657

Site improvements to include adding 2 panic gates between Building's A & F, aluminum awning between office and room 13, replace water fountain and other improvements – awaiting procurement

Nash \$82,189

HVAC – awaiting procurement Clocks, Bells & P.A. – awaiting procurement Replace well pump – in progress

Painted Sky \$111,896

Lighting scope - in design

Prince \$92,005

A/C replacement to include 3 units in Building C - in design Classroom renovations – awaiting site meeting

Rillito \$34,056

Interior renovations in Bldg. D, 600 classroom – in procurement

Rio Vista \$63,552

Lighting performance specifications – in design

Walker \$131,922

ADA Restroom – bids received Playground equipment painting Site beautification

Wilson \$320,677

Parent drop-off alterations - in design Clocks, Bells & P.A. – awaiting procurement HVAC fan coils and chillers – in design

** SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR! **

| | | | | 2017 | 201 | 3 | 2019 | | 2020 | 2021 | 2022 | 2023 | | 2024 | 2025 | : | 2026 |
|-----------------------------|-----------|------------|-------------|--------------------|-----------|----|-----------|----------|------|--------------|-----------------|-----------------|--------|---------|--------------------|--------|------|
| | | | Projected | | | | | | | | | | | | | | |
| Site | Sqft | FCI rating | Expenditure | \$ 3,600,000 \$ | 3,600,000 | \$ | 3,600,000 | \$ 3,600 | ,000 | \$ 3,600,000 | \$ 3,600,000 | \$ 3,600,000 | \$ 3,6 | 00,000 | \$ 3,600,000 \$ | 3,600, | ,000 |
| Amphi HS | 329,706 | 21.03% | \$ 527,530 | \$ 527,530 \$ | 527,530 | \$ | 527,530 | \$ 527 | ,530 | \$ 527,530 | \$ 527,530 | \$ 527,530 | \$ 5 | 27,530 | \$ 527,530 \$ | 527, | ,530 |
| AMS | 124,977 | 11.28% | \$ 99,982 | \$ 99,982 \$ | 99,982 | \$ | 99,982 | \$ 99 | ,982 | \$ 99,982 | \$ 99,982 | \$ 99,982 | \$ | 99,982 | \$ 99,982 \$ | 99, | ,982 |
| CDO | 315,809 | 20.38% | \$ 505,294 | \$ 505,294 \$ | 505,294 | \$ | 505,294 | \$ 505 | ,294 | \$ 505,294 | \$ 505,294 | \$ 505,294 | \$ 5 | 05,294 | \$ 505,294 \$ | 505, | ,294 |
| Copper Creek | 106,000 | 15.19% | \$ 127,200 | \$ 127,200 \$ | 127,200 | \$ | 127,200 | \$ 127 | ,200 | \$ 127,200 | \$ 127,200 | \$ 127,200 | \$ 1 | .27,200 | \$ 127,200 \$ | 127, | ,200 |
| Coronado | 140,313 | 16.34% | \$ 168,376 | \$ 168,376 \$ | 168,376 | \$ | 168,376 | \$ 168 | ,376 | \$ 168,376 | \$ 168,376 | \$ 168,376 | \$ 1 | .68,376 | \$ 168,376 \$ | 168, | ,376 |
| Cross | 121,372 | 17.05% | \$ 145,646 | \$ 145,646 \$ | 145,646 | \$ | 145,646 | \$ 145 | ,646 | \$ 145,646 | \$ 145,646 | \$ 145,646 | \$ 1 | 45,646 | \$ 145,646 \$ | 145, | ,646 |
| Donaldson | 47,410 | 22.18% | \$ 37,928 | \$ 37,928 \$ | 37,928 | \$ | 37,928 | \$ 37 | ,928 | \$ 37,928 | \$ 37,928 | \$ 37,928 | \$ | 37,928 | \$ 37,928 \$ | 37, | ,928 |
| El Hogar / Land Lab | 18,504 | 18.90% | \$ 14,803 | \$ 14,803 \$ | 14,803 | \$ | 14,803 | \$ 14 | ,803 | \$ 14,803 | \$ 14,803 | \$ 14,803 | \$ | 14,803 | \$ 14,803 \$ | 14, | ,803 |
| Harelson | 57,311 | 15.18% | \$ 68,773 | \$ 68,773 \$ | 68,773 | \$ | 68,773 | \$ 68 | ,773 | \$ 68,773 | \$ 68,773 | \$ 68,773 | \$ | 68,773 | \$ 68,773 \$ | 68, | ,773 |
| Holaway | 66,009 | 11.80% | \$ 52,807 | \$ 52,807 \$ | 52,807 | \$ | 52,807 | \$ 52 | ,807 | \$ 52,807 | \$ 52,807 | \$ 52,807 | \$ | 52,807 | \$ 52,807 \$ | 52, | ,807 |
| Ironwood Ridge | 272,594 | 18.01% | \$ 436,150 | \$ 436,150 \$ | 436,150 | \$ | 436,150 | \$ 436 | ,150 | \$ 436,150 | \$ 436,150 | \$ 436,150 | \$ 4 | 36,150 | \$ 436,150 \$ | 436, | ,150 |
| Keeling | 69,748 | 14.89% | \$ 55,798 | \$ 55,798 \$ | 55,798 | \$ | 55,798 | \$ 55 | ,798 | \$ 55,798 | \$ 55,798 | \$ 55,798 | \$ | 55,798 | \$ 55,798 \$ | 55, | ,798 |
| La Cima | 106,000 | 18.51% | \$ 169,600 | \$ 169,600 \$ | 169,600 | \$ | 169,600 | \$ 169 | ,600 | \$ 169,600 | \$ 169,600 | \$ 169,600 | \$ 1 | .69,600 | \$ 169,600 \$ | 169, | ,600 |
| Mesa Verde | 49,571 | 9.96% | \$ 39,657 | \$ 39,657 \$ | 39,657 | \$ | 39,657 | \$ 39 | ,657 | \$ 39,657 | \$ 39,657 | \$ 39,657 | \$ | 39,657 | \$ 39,657 \$ | 39, | ,657 |
| Nash | 68,491 | 15.70% | \$ 82,189 | \$ 82,189 \$ | 82,189 | \$ | 82,189 | \$ 82 | ,189 | \$ 82,189 | \$ 82,189 | \$ 82,189 | \$ | 82,189 | \$ 82,189 \$ | 82, | ,189 |
| Painted Sky | 69,935 | 18.93% | \$ 111,896 | \$ 111,896 \$ | 111,896 | \$ | 111,896 | \$ 111 | ,896 | \$ 111,896 | \$ 111,896 | \$ 111,896 | \$ 1 | 11,896 | \$ 111,896 \$ | 111, | ,896 |
| Prince | 76,671 | 15.55% | \$ 92,005 | \$ 92,005 \$ | 92,005 | \$ | 92,005 | • | , | \$ 92,005 | \$ 92,005 | \$ 92,005 | \$ | 92,005 | \$ 92,005 \$ | 92, | ,005 |
| Rillito | 42,570 | 6.97% | \$ 34,056 | \$ 34,056 \$ | | \$ | 34,056 | \$ 34 | ,056 | \$ 34,056 | \$ 34,056 | \$ 34,056 | \$ | 34,056 | \$ 34,056 \$ | 34, | ,056 |
| Rio Vista | 79,440 | 11.34% | \$ 63,552 | \$ 63,552 \$ | 63,552 | \$ | 63,552 | \$ 63 | ,552 | \$ 63,552 | \$ 63,552 | \$ 63,552 | \$ | 63,552 | \$ 63,552 \$ | 63, | ,552 |
| Walker | 82,451 | 18.67% | \$ 131,922 | \$ 131,922 \$ | 131,922 | \$ | 131,922 | \$ 131 | ,922 | \$ 131,922 | \$ 131,922 | \$ 131,922 | \$ 1 | .31,922 | \$ 131,922 \$ | 131, | ,922 |
| Wilson | 200,423 | 18.25% | \$ 320,677 | \$ 320,677 \$ | 320,677 | \$ | 320,677 | \$ 320 | ,677 | \$ 320,677 | \$ 320,677 | \$ 320,677 | \$ 3 | 20,677 | \$ 320,677 \$ | 320, | ,677 |
| Transportation/Food Service | 28,936 | 16.62% | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - \$ | | - |
| Wetmore | 38,902 | 11.17% | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - \$ | | - |
| Facilities Services | 46,644 | 8.22% | \$ - | \$ - \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - \$ | | - |
| Warehouse Graphics/Printing | 19,938 | 19.69% | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - \$ | | - |
| Total sqft for planned work | 2,445,305 | | | | | | | • | | | | | | | | | _ |

3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842

Sustainment target at .80 per sqft \$ 398,583

Improvement to good target at 1.20 per sqft \$ 684,190 focused repair at 1.60 per sqft \$ 2,203,069

Total expenditure \$