

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: November 12, 2019

Agenda Item #8. B.

TOPIC: 2019-2020 Revised Budget

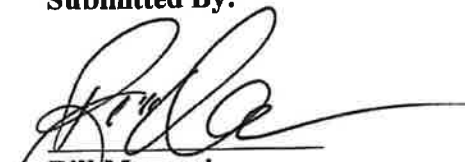
BACKGROUND: The 2019 – 2020 Preliminary Budget Executive Summary was approved by the School Board at their regular meeting on June 27, 2019. Similar to prior years, we are bringing budget revisions to the School Board for discussion prior to seeking revised budget action at a future meeting.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with an overview of the main budget changes since approval of the 2019-20 preliminary budget.

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the updated financial forecast and projections for 2019-20.

ACTION RECOMMENDED: Discussion

Submitted By:


Bill Menozzi
Director of Business Services

Concurrence By:


Barbara Duffrin
Superintendent of Schools