

<u>School Year 2022 - 2023</u>		<u>Budgeted cost</u>	<u>Final Cost</u>
<u>Item #</u>			
1	Replace rubber roof #7, #8, #9, #14 and #33	\$230,000.00	\$274,136.00
2	Mulch Playgrounds	\$5,500.00	\$2,435.00
3	Sand and recoat fieldhouse and High School gym floors FH\$6940 HS\$3411 +Ramp	\$12,500.00	\$10,351.00
4	Replace some of the windows in the Elementary classrooms	\$15,000.00	Held over
5	Replace asbestos tile with vinyl wood planking H.S. classrooms	\$25,000.00	Held over
6	Replace asbestos tile with vinyl wood planking M.S. classrooms	\$30,000.00	Held over
7	Repaint some of the High School lockers	\$7,500.00	Held over
8	Replace PK boiler	\$172,000.00	\$117,522.00
9	Replace LD switch board replacing fusible switch board with circuit breakers	\$95,000.00	\$84,500.00
10	Replace bleachers in the High School Gym	\$120,000.00	\$133,619.00
11	Replace ceiling tile in 8 Elementary classrooms	\$10,000.00	Held over
12	Replace sections of 3" galvanized domestic water lines with cooper in Elem.	\$7,500.00	Held over
13	Replace Victaulic collars and shut-off valves	\$6,500.00	Held over
14	Arc Flash Hazard Analysis on electrical systems	\$12,450.00	Held over
15	Remove and replace some of the worst sidewalks and curb around the school	\$19,000.00	Held over
16	Crack fill and pothole repair for parking lots and school roadways	\$8,900.00	Held over
17	Replace pool exchanger with Cupronickel Heat Exchanger	\$14,500.00	Held over
18	Refurbish the interiors of the air handlers (AQUIS)	\$118,500.00	Held over
19	Reshingle Elementary playground pavilion	\$3,500.00	Held over
20	VFD with Aquatic Controller, bypass panel & lighting arrestor	\$9,256.00	Held over
21	Repair/update part of Auditorium Lighting System	\$15,000.00	Held over
22	Replace JV baseball infield with Waupaca Sure Hop infield mix	\$16,400.00	Held over
	Replaced flooring in room 133		\$6,040.00
	Carpet for room 298		\$3,412.00
	Sidewalk for door 1.5		\$13,500.00
	Replaced Roof top unit(HVAC) room 323		\$19,201.00
	Replacement snow plow for truck		\$8,565.00
	HVAC repairs and rectifying previous modifications to complex		\$54,586.00
	Updated door controllers and hardware		\$39,906.00
	Ordered Replacement Truck		\$41,595.00
	<b>Estimated Total</b>	<b>\$954,006.00</b>	<b>\$809,368.00</b>