

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET CHANGE REQUEST**

☒ **TRANSFER** ☐ **AMENDMENT**

ISSUING ORGANIZATION SPECIAL SERVICES	DATE 6/19/2014	REQUEST NUMBER
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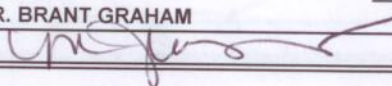
REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6219.00-900-023-753	CONTRACTED SERVICES	115,000.00	-2,670.48	112,329.52
199-11-6411.00-900-023-753	TRAVEL	6,470.00	-1,520.69	4,949.31
199-13-6411.00-900-023-753	STAFF DEVELOPMENT	8,023.00	-2,387.93	5,635.07
199-11-6339.00-900-023-753	STUDENT TESTS	7,000.00	-900.00	6,100.00
199-21-6399.00-900-023-753	GENERAL SUPPLIES	2,280.00	-436.59	1,843.41
199-11-6399.00-900-023-753	GENERAL SUPPLIES	0.00	7,915.69	7,915.69
TOTAL EXPENDITURE		138,773.00	0.00	138,773.00

REASON FOR REQUEST: TO COVER COST OF GENERAL SUPPLIES AT YEAR END.

ORIGINATOR:	MICAELA THIBODEAUX	DATE:	
ORGANIZATIONAL MANAGER:		DATE:	6/19/2014
PROGRAM DIRECTOR	DR. BRANT GRAHAM	DATE:	
BUSINESS MANAGER:		DATE:	6/19/2014
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

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6/19/14