

La Vernia ISD
FY 2024-2025 Financial Status Recap Report
PIC Spending Report as of May 31, 2025

Spending Requirement

2024-25 Budget

2024-25 Summary of Finance Template				Finance Report (Ascender)						
				Spending Requirement				Budget	Actuals	% Spent
21	Gifted & Talented -	\$	71,432	100%	21	Gifted & Talented	\$	80,529	\$74,662	92.7%
22	Career & Technology	\$	1,274,899	55%	22	Career & Technology	\$	1,443,691	\$1,271,083	88.0%
23	Special Education	\$	2,442,054	55%	23	Special Education	\$	4,883,346	\$4,642,792	95.1%
24	Compensatory Education	\$	759,378	55%	24	Compensatory Education	\$	904,495	\$762,509	84.3%
25	Bilingual	\$	43,371	55%	25	Bilingual	\$	127,934	\$117,529	91.9%
36	Early Education	\$	225,967	100%	36	Early Education	\$	677,852	\$505,151	74.5%
37	Dyslexia	\$	162,624	100%	37	Dyslexia	\$	212,697	\$215,876	101.5%
38	College, Career & Military Readiness	\$	70,400	55%	38	College, Career & Military Readiness	\$	84,601	\$70,713	83.6%
								\$ 8,415,145	\$7,589,602	

