LJSD Board of Trustees Financial Follow-up - June 12, 2024

Updates:

- Kevin Doyle, Child Nutrition Services, has accepted a new position in Oregon. This move is extremely beneficial for his family. We appreciate his many years of service with the District, and while we are sad to see him go, we are happy for his family.
 - <u>Chris Facha</u> was hired by Chartwells to fill the vacancy. Chris has many years of experience with Chartwells and running Nutrition Services Programs. He will be on-site at the beginning of July.
- Summer BASE was canceled due to extremely low enrollment numbers. We had plenty
 of staff, but only 15 children; this would not allow for the program to break even for
 Summer operations. We will open registration at the beginning of March 2025 to see if
 we can generate more enrollment next year.
- School year BASE registration will open on August 1, 2024

Clarification from Previous Meeting:

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Standing Information Requests:

- LGIP Distribution Yield
- Board of Education Detail
- Board Approved Projects Tracking
- Fund 421 Board Facility Projects Detail
- Fund 420 Plant Facility Levy Tracking