

BUDGET AMENDMENT
2022-2023
April 17, 2023

FUND 240 - FOOD SERVICE
REVENUE

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	397,365		397,365
5800 STATE PROGRAM REVENUES	51,725	0	51,725
5900 FEDERAL PROGRAM REVENUES	928,325	0	928,325
7900 OTHER RESOURCES	0	0	0
3700 BUDGETARY FUND BALANCE	40,955	130,000	170,955
TOTAL CHANGE IN REVENUE	1,418,370	130,000	1,548,370

JUSTIFICATION:

3700 Utilize fund balance to replace the Elementary Walk-In Cooler

FUND 240 - FOOD SERVICE
EXPENDITURES

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,378,470	130,000	1,508,470
51 MAINTENANCE	39,900		39,900
TOTAL CHANGE IN EXPENDITURES	1,418,370	130,000	1,548,370

JUSTIFICATION:

35 Utilize fund balance to replace the Elementary Walk-In Cooler