

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
October 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	322	294	245	133.67	102.00	2.41	0.45
PK	32	31	29	21.86	42.65	1.46	0.71
HK	121	113	109	120.97	90.00	0.96	1.12
KG	560	542	526	511.61	522.00	1.10	0.94
1	658	620	589	580.02	605.00	1.12	0.94
2	698	643	609	599.72	602.00	1.15	0.94
3	667	624	592	582.97	586.00	1.13	0.94
4	683	638	600	581.88	585.00	1.17	0.92
5	660	630	602	583.82	604.00	1.12	0.93
6	616	555	518.3	502.65	509.00	1.22	0.91
7	697	622	599	583.55	559.00	1.19	0.94
8	706	631	600.85	585.36	585.00	1.20	0.93
9	957	767	734.6	693.52	648.00	1.37	0.91
10	1111	746	693.6	654.81	650.00	1.68	0.89
11	1224	812	738.35	697.06	680.00	1.74	0.87
12	1311	874	660.95	623.98	625.00	2.08	0.72
PS	0	0					
Total:	11023	9142	8446.65	8057.46	7994.65	1.36	0.89

+proj-budg> 62.81

GRADE	20-21 FINAL ADM	21-22 FINAL ADM	22-23 PROJECTED ADM	Add'l Adjustments
EC	95.45	114.57	133.67	
PK	41.58	40.57	21.86	
HK	83.52	113.53	120.97	
KG	516.69	487.64	511.61	
1	588.40	614.80	580.02	
2	574.16	597.01	599.72	
3	597.62	590.84	582.97	
4	507.84	605.84	581.88	
5	540.73	516.78	583.82	
6	542.05	561.90	502.65	
7	581.07	593.59	583.55	
8	555.74	588.43	585.36	
9	695.44	658.15	693.52	
10	650.09	690.45	654.81	
11	672.61	638.94	697.06	
12	621.11	668.46	623.98	
Total:	7864.10	8081.50	8057.46	

