

Service provided		Kobussen		Go Riteway		Current
Daily Rate	6 routes	366.97x172	\$ 378,723.00	390x176	\$ 411,840.00	\$ 293.74
Summer School	15 days 3 routes	\$ 292.12	\$ 13,145.40	\$ 245.00	\$ 11,025.00	\$ 233.83
Cocurricular Min		\$ 104.00		\$ 80.00		
per mile	13,745 miles	\$ 2.53	\$ 34,774.85	\$ 1.71	\$ 23,503.95	\$ 2.02
per hour	664 hour est.	\$ 26.81	\$ 17,801.84	\$ 29.50	\$ 19,588.00	\$ 19.89
Total			\$ 444,445.09		\$ 465,956.95	

Other

Fuel		price per gal	Up to \$3 included
Annual increase		2% - 4%	CPI + 1%
Rent		\$12,000	\$8,687