



Meeting Date: June 25, 2026

Submitted By: Amanda Martinez
Title: Director of Finance & Budget

Agenda Item: Discussion and possible action regarding approval of the Proposed Budgets for the 2026-2027 Fiscal Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees review and adopt the 2026-2027 fiscal year proposed budget for the General Operating, Child Nutrition, and Debt Service Funds.

IMPACT/RATIONALE:

The Proposed budgets for the 2026-2027 fiscal year includes General Operating Fund, Child Nutrition Fund, and Debt Service Fund. The Texas Education Agency requires that school districts having a fiscal year beginning July 1 have an adopted budget for the succeeding year no later than June 30. These proposed budgets have been presented and discussed by the Board during previous budget meetings and were presented to the public as a Public Hearing.

BOARD ACTION REQUESTED:

Approval/Disapproval

