Activities Director 4/29/24					
	Total	Sal Inc	Total	District	Cost Inc
	Salary	%	Benefits	Cost	%
2022-23	\$91,300		\$26,343	\$117,643	
2023-24	\$97,850	7.17%	\$27,635	\$125,485	6.67%
2024-25	\$99,500	1.69%	\$27,914	\$127,414	1.54%
		8.86%			8.20%
				Average	4.10%