

SCHOOL YEAR	TOTAL TRIPS	WITH STUDENTS	WITHOUT STUDENTS	TRIP MILES
2020-2021	290	263	27	38,381
2021-2022	528	463	65	78,496
2022-2023	590	456	134	79,135
2023-2024	598	498	100	81,786
2024-2025	971	783	188	92,631
SCHOOL YEAR	BUS BREAK DOWNS	AGE OF BUS FLEET	TOTAL BUS MILES	TOTAL TRANS WF MILES
2020-2021	3	11.2 YRS	368,379	<<<COMBINED
2021-2022	2	11.3 YRS	470,211	<<<COMBINED
2022-2023	2	12.0 YRS	359,208	92,086
2023-2024	5	12.6 YRS	440,240	122,005
2024-2025	6	12.2 YRS	420,110	97,166
SCHOOL YEAR	TOTAL GALS DIESEL	AVERAGE COST PER GALLON	TOTAL GALS GASOLINE	AVERAGE COST PER GALLON
2020-2021	39,272	\$1.46	10,872	\$1.42
2021-2022	46,242	\$2.59	12,130	\$2.39
2022-2023	54,439	\$3.37	13,130	\$2.50
2023-2024	56,345	\$2.92	17,328	\$2.38
2024-2025	67,925	\$2.35	20,214	\$2.11
SCHOOL YEAR	TOTAL GALS. PROPANE	AVERAGE COST PER GALLON		
2020-2021	3,417	\$1.28		
2021-2022	1,400	\$2.10		
2022-2023	5,600	\$1.73		
2023-2024	6,782	\$1.57		
2024-2025	4,170	\$1.62		
SCHOOL YEAR	TOTAL DIESEL COST	TOTAL GASOLINE COST	TOTAL PROPANE COST	TOTAL OVERALL FUEL COST
2020-2021	\$56,964.99	\$18,481.58	\$5,546.25	\$80,992.82
2021-2022	\$119,335.26	\$29,411.95	\$2,940.00	\$151,687.21
2022-2023	\$182,681.20	\$32,865.08	\$9,575.00	\$225,121.28
2023-2024	\$164,527.40	\$41,240.64	\$10,647.74	\$216,415.78
2024-2025	\$159,623.75	\$42,651.54	\$6,755.40	\$209,030.69
			DATA FOR	8/1/2024-4/4/2025