## CATALINA FOOTHILLS UNIFIED SCHOOL DISTRICT NO. 16 2024 - 2025 COOPERATIVE PURCHASES

CONTRACT TITLE	COOP NAME	ANNUAL ESTIMATE
ASPHALT/PAVING	1GPA/MOHAVE	\$1,000,000
BUS/DISTRICT VEHICLE REPAIRS/PURCHASES	MOHAVE/NASPO/NCPA/OMNIA/STATE	\$4,100,000
CAMERAS	1GPA/MOHAVE/STATE	\$410,000
COMPUTER HARDWARE/SOFTWARE	MOHAVE/OMNIA/SAVE/STATE/NCPA	\$3,500,000
COMPUTER HDWR LEASE	MOHAVE/STATE	\$700,000
CONSTRUCTION SERVICES	1GPA/MOHAVE/SAVE/STATE	\$5,000,000
COPIER/LEASE MAINTENANCE	MOHAVE/NASPO/STATE	\$200,000
DATA/INTERNET SERVICE	STATE	\$300,000
ELEVATOR OVERHAUL/MAINTENANCE	1GPA/OMNIA/STATE	\$400,000
EMPLOYMENT (PHASED RETIREMENT)/SUBSTITUTES	MOHAVE	\$1,500,000
FUEL	STATE	\$350,000
FOOD AND DAIRY	MOHAVE ASPIN	\$551,000
FURNITURE	1GPA/MOHAVE/SAVE/STATE	\$75,000
HVAC SERVICES	1GPA/MOHAVE/TCPN	\$2,000,000
INSTRUCTIONAL AIDS	1GPA/MOHAVE/STATE/TCPN	\$350,000
JOB ORDER CONTRACTING	1GPA/COT/MOHAVE/SAVE/STATE	\$9,000,000
KITCHEN EQUIPMENT/REPAIRS	MOHAVE/1GPA	\$150,000
LIBRARY BOOKS	MOHAVE/SAVE	\$75,000
MAINTENANCE/BLDG/SUPPLIES/EQUIPMENT/SERVICES	1GPA/MOHAVE/NASPO/OMNIA/SAVE/STATE	\$1,000,000
MUSICAL INSTRUMENTS	MOHAVE/SAVE/STATE/TCPN	\$450,000
OFFICE SUPPLIES & EQUIPMENT	1GPA/OMNIA/TCPN/SAVE/STATE	\$300,000
PLUMBING SERVICES	1GPA/MOHAVE/STATE	\$500,000
PROFESSIONAL SERVICES	MOHAVE/SAVE/STATE	\$250,000
ROOFING	1GPA/MOHAVE	\$40,000,000
SCIENCE/LAB SUPPLIES	1GPA/MOHAVE/OMNIA/SAVE	\$60,000
SECURITY IMPROVEMENTS	1GPA/STATE/MOHAVE	\$4,000,000
SHADE SAILS	STATE/MOHAVE	\$750,000
STUDENT TRAVEL	SAVE	\$450,000
WEATHERIZATION	1GPA/MOHAVE/STATE	\$5,000,000

5/13/2025