

SCURRY-ROSSER ISD
2015-2016 ADOPTED BUDGET
Option E

REVENUE	TOTALS	
161-00 ATHLETIC FUND	\$ 46,736.00	
199-00 GENERAL FUND	\$ 8,593,025.00	include \$89,000 from SHARS
Total Revenue	\$ 8,639,761.00	
EXPENSES		
161 ATHLETIC FUND		
FUNCTION 36	\$ 364,352.00	
199 GENERAL FUND		
FUNCTION		
11	\$ 5,428,817.00	Includes:
12	\$ 111,791.00	* 2% or step for staff and teachers - \$145,000
13	\$ 110,755.00	* \$1,400 for staff and teachers - \$221,000
23	\$ 554,632.00	* \$67,101 - TRS
31	\$ 246,889.00	* \$30,000 - Band Uniforms (\$30,000 more 2016-2017)
33	\$ 134,124.00	* \$7,000 - Band Instruments (Commitment for 5 yrs)
34	\$ 243,000.00	* \$100,000 - Athletic Facility
36	\$ 183,503.00	* \$45,000 - Refribush Bus
41	\$ 524,843.00	
51	\$ 920,376.00	
52	\$ 10,000.00	
53	\$ 26,980.00	
71	\$ 36,000.00	
81	\$ -	
93	\$ -	
99	\$ 24,000.00	
TOTAL	\$ 8,555,710.00	
Total expenses	\$ 8,920,062.00	-\$280,301.00
240-00 FOOD SERVICE	\$ 478,892.00	
FUNCTION		
35	\$ 479,870.00	
51	\$ 5,500.00	
TOTAL	\$ 485,370.00	
599 DEBT SERVICE	\$ 651,611.00	
FUNCTION 71	\$ 623,683.00	
		OR
		• 1.5 % Administrators, \$1,000 for full-time employees
		& \$500 for part-time employees = \$155,000
		• \$400 for staff and teachers = \$63,200