

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenue for the fiscal year 2015-16 General Fund is amended as follows:

<b>REVENUE</b>	<b>15/16 AS PROPOSED</b>
Local	\$ 28,192,706
State	110,784,370
Federal	41,700
Incoming Transfers & Other Transactions	<u>3,402,376</u>
<b>Total Revenue</b>	<b>\$ 142,421,152</b>
Beginning Fund Balance as of 7/1/2015	
Non-spendable	
Unassigned	
Assigned	<u>\$ 2,078,556</u>
<b>Total Beginning Fund Balance as of 7/1/2015</b>	<b>\$ 2,078,556</b>
<b>Total Fund Balance and Revenues Available to Appropriate</b>	<b>\$ 144,499,708</b>

The property tax adopted to be levied to support General Fund Operating purposes is 18.00 mills non-homestead and 6.00 mills on Commercial Personal Property

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2015-16 General Fund is amended as follows:

<b>EXPENDITURES</b>	<b>15/16 AS PROPOSED</b>
<b>INSTRUCTION</b>	
Basic Programs	\$ 72,800,544
Added Needs	\$ 10,841,046
Adult & Continuing Education	<u>\$ 466,150</u>
<b>Total Instruction</b>	<b>\$ 84,107,739</b>
<b>SUPPORTING SERVICES</b>	
Pupil	\$ 10,447,889
Instructional Staff	\$ 6,755,531
General Administration	\$ 845,967
School Administration	\$ 9,892,085
Business	\$ 3,715,336
Operations	\$ 14,388,064
Transportation	\$ 7,137,323
Central	<u>\$ 2,840,755</u>
<b>Total Supporting Services</b>	<b>\$ 56,022,951</b>
<b>COMMUNITY SERVICES</b>	
Custody & Child Care	<u>\$ 2,298,677</u>
<b>Total Community Services</b>	<b>\$ 2,298,677</b>
<b>OPERATION TRANSFERS AND OTHER</b>	
Transfers to Other Districts	\$ 50,000
Transfers to Other Funds	1,524,872
Other Transactions	-
<b>Total Operating Transfers and Other</b>	<b><u>\$ 1,574,872</u></b>
<b>Total Appropriated-General Fund</b>	<b>\$ 144,004,240</b>
<b>ANTICIPATED FUND BALANCE AS OF 7/1/2016</b>	
Assigned	
Unassigned	<u>\$ 495,468</u>
<b>Total Anticipated Fund Balance as of 7/1/2016</b>	<b>\$ 495,468</b>

All unassigned fund balance is available for appropriation in the subsequent budget year.