

Approval of Total Probable Cost and Guaranteed Maximum Price for the Phase 1 Guyer High School Project

April 23, 2024

SUMMARY:

This item requests approval of the Guaranteed Maximum Price & Total Probable Cost for Phase 1 of the Guyer High School Project. This phase of the project includes partial replacement of roofing on the main building as well as converting a grass practice field to artificial turf.

BOARD VALUE:

Growth & Management...In pursuit of excellence, we value demonstrating effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

BWC Education Group, LLC (BWC) was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Board of Trustees.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for the re-roofing of Guyer High School and conversion of a grass practice field to artificial turf.

FISCAL IMPLICATIONS:

<u>Guaranteed Maximum Price for Construction:</u>	\$ 7,853,930.00
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Fees:

Architect & Design Fees	\$ 541,236.00
Permit Fees	\$ <u>10,000.00</u>

Total Permit & Design Fees	\$ 551,236.00
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Soft Cost of Construction:

Materials Testing	\$ 28,000.00
Construction Documentation & Closeouts	\$ 20,000.00
Professional Services Construction Contingency	\$ <u>200,000.00</u>

Total Construction Soft Costing	\$ 248,000.00
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<u>TOTAL PROBABLE COST OF CONSTRUCTION</u>	<u>\$ 8,653,166.00</u>
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This project will be funded from the 2023 Bond Authorization.

BENEFIT OF ACTION:

Board approval will allow BWC to begin phase 1 of the Guyer High School Project which includes partial re-roofing of the main building and converting a grass practice field to artificial turf.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by BWC in the amount of \$ 7,853,930.00 for a Total Probable Cost of \$ 8,653,166.00 for Phase 1 of the Guyer High School Project. Phase 1 of the project includes partially re-roofing the main facility as well as the conversion of a grass practice field to artificial turf.

STAFF PERSONS RESPONSIBLE:

- Dr. Jeremy Thompson – Deputy Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth

ATTACHMENT(S):

- VLK Architects – Recommendation Letter
- BWC Education Group – Guaranteed Maximum Price
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____