

BUILDING OUR FUTURE

January 13, 2026

SHARON WILLIAMS, Ed. D.
SUPERINTENDENT OF SCHOOLS



AGENDA

- Project Overview
- Facilities Management Plan
 - Completed
 - Current
 - Upcoming
- Preventative Maintenance Plan
 - Completed
 - Current
 - Upcoming
- Bond Proceeds
 - Draw Update
 - Committed Funds
 - 3-Yr Funding Mechanisms



THREE - YEAR PROJECT OVERVIEW

2023 - 2024	2024 - 2025	2025 - 2026
Fire Alarms: Frances Willard Tuckpointing: RIHS (stadium) HVAC: Earl Hanson, Ridgewood, Eugene Field Renovation: RIHS (Auditorium Lobby, Bathrooms, Locker Room Showers), Frances Willard (Gym) Parking: WJHS	Fire Alarms: Earl Hanson, Thomas Jefferson Tuckpointing: Denkmann, Longfellow, RIHS Roof: Denkmann Flooring: RIHS Secure Entry Redesign: WJHS Parking: RICMS Basement Repair: WJHS	Water Main: RIHS Additions: RIA, Eugene Field, RIHS (Aquatics Center) HVAC/Controls: RIHS Gym Floor/Stage: WJHS Renovation: RIHS (Band/Orchestra) Secure Entry Redesign: EJHS



FACILITIES MANAGEMENT PLAN COMPLETED

Fire Alarms

- Earl Hanson
- Thomas Jefferson

8/18/25 11:51:48 AM CDT

Flooring

- RIHS Cafeteria

Parking Lot Improvements

- RICMS

Roof Replacement

- Denkmann

Secure Entry Redesign

- WJHS

Tuckpointing

- RIHS
- Longfellow

Water Main Replacement

- RIHS



CURRENT

- Eugene Field School Addition
- Rock Island Academy
- RIHS Aquatic Center
- RIHS Band & Orchestra Renovation
- RIHS Controls Project
- EJHS Secure Entry
- Washington Gym Floor

EUGENE FIELD ADDITION

- One Story Addition 9,192 SF (Includes corridors and accessory spaces), Fully Sprinkled, Natural Daylight in each Room.
 - 5 General Classrooms – 833 SF avg.per classroom
 - 1 Music Room - 826 SF
 - 1 SPED Room – 498 SF
 - 1 Flex/Multi-purpose Space – 1146 SF
 - Boys & Girls Restroom - 200 SF each
 - Staff Restroom 60 SF

EUGENE FIELD ADDITION

- Existing Building/Site
 - Replacement of all outdated/deteriorating doors and hardware original to the building
 - Modernization of public announcement system
 - New addressable fire alarm system with voice notification
 - Move library out of the basement to ground level - renovation of two existing flex spaces (2,723 SF) into library
 - Parking lot Improvements
 - Interior and exterior concrete and masonry repairs

EUGENE FIELD ADDITION

- Timeline
 - December 16th, 2025 - Construction documents under review
 - End of December 2025 - Bid documents posted
 - February 10th, 2026 - Board approval
 - Late February 2026 (weather permitting) - Site clearing/groundbreaking
 - Winter 2026 - Estimated completion

ROCK ISLAND ACADEMY ADDITION

• Two Story Addition 11,722 SF (Includes corridors and accessory spaces), Fully Sprinkled, Natural Daylight in each Room.

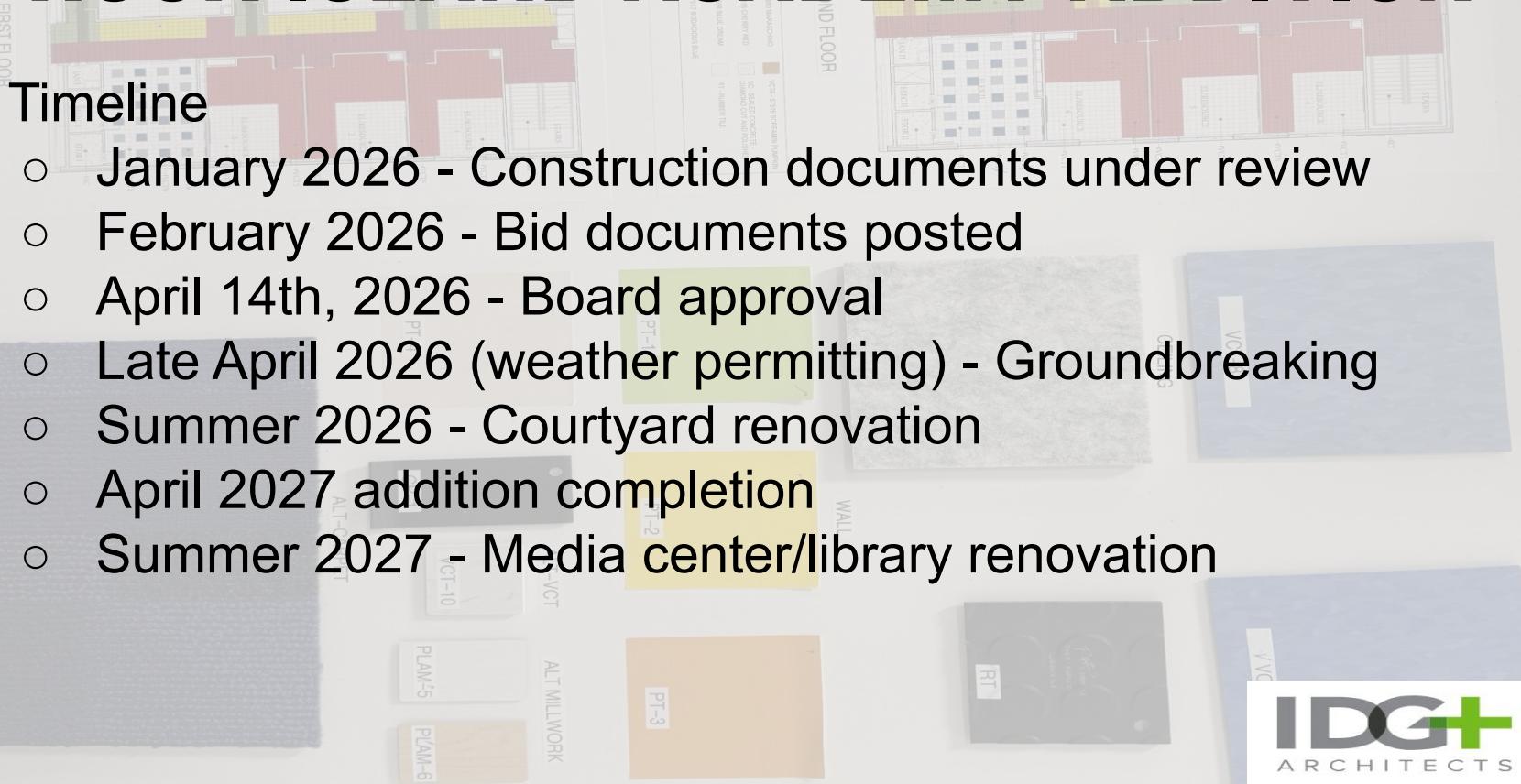
- 6 General Classrooms 918 SF avg per classroom
 - 3 each floor
- 6 EL/Resources rooms 407 SF avg per room
 - 3 each floor
- 2 Flex spaces 431 SF per room
 - 1 each floor

ROCK ISLAND ACADEMY ADDITION

Existing Building/Site

- Replacement of all outdated/deteriorating doors and hardware original to the building
- Modernization of public announcement system
- Renovation of Library/Media Center (1,599 SF)
- Parking lot and playground improvements
- Interior and exterior concrete and masonry repairs

ROCK ISLAND ACADEMY ADDITION



Timeline

- January 2026 - Construction documents under review
- February 2026 - Bid documents posted
- April 14th, 2026 - Board approval
- Late April 2026 (weather permitting) - Groundbreaking
- Summer 2026 - Courtyard renovation
- April 2027 addition completion
- Summer 2027 - Media center/library renovation

RIHS AQUATIC CENTER

- October 2025 - Groundbreaking
- November 2025 - Precast walls
- December 2025
 - Roof decking
 - Foundation installation
 - Roof system
 - Ductwork
 - Piping
 - Electrical service
 - Structural masonry walls
- Estimated completion remains December 2026

AQUATIC CENTER AERIALS

10/29/2025



11/24/2025



11/24/2025





12/15/2025



12/15/2025



12/31/2025

CURRENT

- RIHS Band & Orchestra Renovation
 - Design Documents
 - Construction Documents
 - Logistics of classroom relocation
 - Bid Documents TBD
- RIHS Controls Project
 - Design underway
 - Logistics of classroom relocation
 - Architect preparing scenarios
- EJHS - Secure Entry Redesign
 - ROE partial occupancy approval
 - Replacement window/framing
- Washington Gym Floor
 - Board approval tonight with substantial completion by end of March



UPCOMING

- At February Committee of the Whole Meeting staff will outline:
 - Three-year plan for projects throughout the District
 - Present associated budget

PMP - COMPLETED

- **Fieldhouse/Concrete Replacement**
 - RIHS
- **Hot water valve replacement**
 - RIA
- **Furniture & Equipment Removal**
 - Earl Hanson - Gym Bleachers
 - RIA - Retired Furniture
- **Tuckpointing**
 - TMLC (Library water infiltration)
- **Fire Alarm Programming & Updates**
 - RIA & RIHS - Strobes
 - EJHS & Ridgewood - Programming
- **Univent Filter Replacement**
 - RIHS
- **Ceiling repairs**
 - Frances Willard
- **Water infiltration repairs**
 - TMLC
- **Hot Water line replacement**
 - WJHS

CURRENT

- **LED Lighting Replacement**
 - RIHS - in process, additional order being placed for supplies
- **Univent Filter Replacement**
 - Rock Island Academy
 - Hallway Units Remain, special order
- **Condensation pump replacement**
 - Longfellow

UPCOMING

- **January/February**
 - **Washington** - Insulation install from hot water line replacement
- **Spring**
 - **RIA** - Hot water heater replacement
- **TBD**
 - **Horace Mann - Sewer line Repair**
 - Planning for tree removal prior to scheduling replacement.
 - Timing TBD due to weather.

BOND PROCEEDS UPDATE

Bond Proceeds: \$55,000,000

Requirements

First Draw 10%: August 2025

First Payment Due: Jan 1, 2026

85% spent within 3 years

Total Committed Funds	Total Bond Draw	% Committed	% Drawn
\$44.7M	\$7,627,474	81.2%	13.9%

COMMITTED % BREAKDOWN

FMP Phase I Bond Proceeds **\$55,000,000.00**

	Total
2025 Summer Projects	\$ 2,493,000
Aquatic Center (2025 Proceeds)	\$ 12,301,462
RIA Addition (Approx.)	\$ 6,825,648
Eugene Field Addition	\$ 7,647,059
Band and Orchestra (Approx.)	\$ 4,426,126
RIHS Controls (Approx.)	\$ 10,400,000
Secure Entry Redesign	\$ 225,900
Cafeteria Flooring	<u>\$ 326,297</u>
	\$ 44,681,492

Committed % **81.2%**

PRINCIPAL & INTEREST PAYMENTS

FY2026

Date	Principal	Interest	Total
1/1/2026	\$ -	\$ 2,507,795.00	\$ 2,507,795.00

FY2027

Date	Principal	Interest	Total
7/1/2026	\$ -	\$ 1,388,932.50	
1/1/2027	\$ -	\$ 1,388,932.50	\$ 2,777,865.00

3-YR FUNDING MECHANISMS

Education to Capital Fund Transfer (Aug 2022)	\$5,000,000
Series 2025 Bond Issuance (Feb 2025)	\$55,595,000
Working Cash Transfer (Jan 2025)	\$1,800,000
Annual 1% Sales Tax (Approx \$1.8M x 3)	\$5,400,000
Total:	\$67,795,000
Current Projects:	\$49,681,492
Remaining funds to allocate over 3 years:	\$18,113,508

FMP QUARTERLY MEETINGS 2025-2026

As a living document, it is expected that this plan will undergo periodic reviews and adaptations as required to meet the changing needs of the district.

Meeting Schedule
5:00 - 7:00 pm

~~September 22, 2025~~
~~December 15, 2025 (WJHS)~~
March 30, 2026 (EJHS)
June 1, 2026 (RIHS)

- Learn about current and future projects
- Meet our architecture and construction partners
- Offer input and feedback on our current and future plans
- Learn about our funding strategies for short and long-term projects

PARTNERS

RUSSELL



- RIHS
- RICMS
- Thomas Jefferson
- Ridgewood
- Washington
- Thurgood
- Longfellow



- Eugene Field
- RIA
- Edison
- Earl Hanson
- Frances Willard
- Horace Mann
- Denkmann

