

# **BUILDING OUR FUTURE**

January 13, 2026

SHARON WILLIAMS, Ed. D.  
SUPERINTENDENT OF SCHOOLS



**ROCK ISLAND - MILAN  
SCHOOL DISTRICT #41**

# AGENDA

- Project Overview
- Facilities Management Plan
  - Completed
  - Current
  - Upcoming
- Preventative Maintenance Plan
  - Completed
  - Current
  - Upcoming
- Bond Proceeds
  - Draw Update
  - Committed Funds
  - 3-Yr Funding Mechanisms



# THREE - YEAR PROJECT OVERVIEW

2023 - 2024	2024 - 2025	2025 - 2026
<p><b>Fire Alarms:</b> Frances Willard</p> <p><b>Tuckpointing:</b> RIHS (stadium)</p> <p><b>HVAC:</b> Earl Hanson, Ridgewood, Eugene Field</p> <p><b>Renovation:</b> RIHS (Auditorium Lobby, Bathrooms, Locker Room Showers), Frances Willard (Gym)</p> <p><b>Parking:</b> WJHS</p>	<p><b>Fire Alarms:</b> Earl Hanson, Thomas Jefferson</p> <p><b>Tuckpointing:</b> Denkmann, Longfellow, RIHS</p> <p><b>Roof:</b> Denkmann</p> <p><b>Flooring:</b> RIHS</p> <p><b>Secure Entry Redesign:</b> WJHS</p> <p><b>Parking:</b> RICMS</p> <p><b>Basement Repair:</b> WJHS</p>	<p><b>Water Main:</b> RIHS</p> <p><b>Additions:</b> RIA, Eugene Field, RIHS (Aquatics Center)</p> <p><b>HVAC/Controls:</b> RIHS</p> <p><b>Gym Floor/Stage:</b> WJHS</p> <p><b>Renovation:</b> RIHS (Band/Orchestra)</p> <p><b>Secure Entry Redesign:</b> EJHS</p>



# FACILITIES MANAGEMENT PLAN COMPLETED

## Fire Alarms

- Earl Hanson
- Thomas Jefferson

8/18/25 11:51:48 AM CDT

## Flooring

- RIHS Cafeteria

## Parking Lot Improvements

- RICMS

## Roof Replacement

- Denkmann

## Secure Entry Redesign

- WJHS

## Tuckpointing

- RIHS
- Longfellow

## Water Main Replacement

- RIHS



# CURRENT

- Eugene Field School Addition
- Rock Island Academy
- RIHS Aquatic Center
- RIHS Band & Orchestra Renovation
- RIHS Controls Project
- EJHS Secure Entry
- Washington Gym Floor



# EUGENE FIELD ADDITION

- One Story Addition 9,192 SF (Includes corridors and accessory spaces), Fully Sprinkled, Natural Daylight in each Room.
  - 5 General Classrooms – 833 SF avg.per classroom
  - 1 Music Room - 826 SF
  - 1 SPED Room – 498 SF
  - 1 Flex/Multi-purpose Space – 1146 SF
  - Boys & Girls Restroom - 200 SF each
  - Staff Restroom 60 SF

# EUGENE FIELD ADDITION

- Existing Building/Site
  - Replacement of all outdated/deteriorating doors and hardware original to the building
  - Modernization of public announcement system
  - New addressable fire alarm system with voice notification
  - Move library out of the basement to ground level - renovation of two existing flex spaces (2,723 SF) into library
  - Parking lot Improvements
  - Interior and exterior concrete and masonry repairs



# EUGENE FIELD ADDITION

- Timeline
  - December 16th, 2025 - Construction documents under review
  - End of December 2025 - Bid documents posted
  - February 10th, 2026 - Board approval
  - Late February 2026 (weather permitting) - Site clearing/groundbreaking
  - Winter 2026 - Estimated completion



# ROCK ISLAND ACADEMY ADDITION

- Two Story Addition 11,722 SF (Includes corridors and accessory spaces), Fully Sprinkled, Natural Daylight in each Room.
  - 6 General Classrooms 918 SF avg per classroom
    - 3 each floor
  - 6 EL/Resources rooms 407 SF avg per room
    - 3 each floor
  - 2 Flex spaces 431 SF per room
    - 1 each floor

# ROCK ISLAND ACADEMY ADDITION

## Existing Building/Site

- Replacement of all outdated/deteriorating doors and hardware original to the building
- Modernization of public announcement system
- Renovation of Library/Media Center (1,599 SF)
- Parking lot and playground improvements
- Interior and exterior concrete and masonry repairs



# ROCK ISLAND ACADEMY ADDITION

## Timeline

- January 2026 - Construction documents under review
- February 2026 - Bid documents posted
- April 14th, 2026 - Board approval
- Late April 2026 (weather permitting) - Groundbreaking
- Summer 2026 - Courtyard renovation
- April 2027 addition completion
- Summer 2027 - Media center/library renovation

# RIHS AQUATIC CENTER

- October 2025 - Groundbreaking
- November 2025 - Precast walls
- December 2025
  - Roof decking
  - Foundation installation
  - Roof system
  - Ductwork
  - Piping
  - Electrical service
  - Structural masonry walls
- Estimated completion remains December 2026



# AQUATIC CENTER AERIALS

## 10/29/2025





11/24/2025





11/24/2025







12/15/2025





**12/15/2025**





12/31/2025

# CURRENT

- RIHS Band & Orchestra Renovation
  - Design Documents
  - Construction Documents
  - Logistics of classroom relocation
  - Bid Documents TBD
- RIHS Controls Project
  - Design underway
  - Logistics of classroom relocation
  - Architect preparing scenarios
- EJHS - Secure Entry Redesign
  - ROE partial occupancy approval
  - Replacement window/framing
- Washington Gym Floor
  - Board approval tonight with substantial completion by end of March







# UPCOMING

- At February Committee of the Whole Meeting staff will outline:
  - Three-year plan for projects throughout the District
  - Present associated budget

# PMP - COMPLETED

- **Fieldhouse/Concrete Replacement**
  - RIHS
- **Hot water valve replacement**
  - RIA
- **Furniture & Equipment Removal**
  - Earl Hanson - Gym Bleachers
  - RIA - Retired Furniture
- **Tuckpointing**
  - TMLC (Library water infiltration)
- **Fire Alarm Programming & Updates**
  - RIA & RIHS - Strobes
  - EJHS & Ridgewood - Programming
- **Univent Filter Replacement**
  - RIHS
- **Ceiling repairs**
  - Frances Willard
- **Water infiltration repairs**
  - TMLC
- **Hot Water line replacement**
  - WJHS

# CURRENT

- **LED Lighting Replacement**
  - RIHS - in process, additional order being placed for supplies
- **Univent Filter Replacement**
  - Rock Island Academy
    - Hallway Units Remain, special order
- **Condensation pump replacement**
  - Longfellow

# UPCOMING

- **January/February**
  - **Washington** - Insulation install from hot water line replacement
- **Spring**
  - **RIA** - Hot water heater replacement
- **TBD**
  - **Horace Mann - Sewer line Repair**
    - Planning for tree removal prior to scheduling replacement.
    - Timing TBD due to weather.



# BOND PROCEEDS UPDATE

Bond Proceeds: \$55,000,000

## **Requirements**

First Draw 10%: August 2025

First Payment Due: Jan 1, 2026

85% spent within 3 years

Total Committed Funds	Total Bond Draw	% Committed	% Drawn
\$44.7M	\$7,627,474	81.2%	13.9%

# COMMITTED % BREAKDOWN

**FMP Phase I Bond Proceeds**

**\$55,000,000.00**

Total

2025 Summer Projects

\$ 2,493,000

Aquatic Center (2025 Proceeds)

\$ 12,301,462

RIA Addition (Approx.)

\$ 6,825,648

Eugene Field Addition

\$ 7,647,059

Band and Orchestra (Approx.)

\$ 4,426,126

RIHS Controls (Approx.)

\$ 10,400,000

Secure Entry Redesign

\$ 225,900

Cafeteria Flooring

\$ 326,297

\$ 44,681,492

**Committed %**

**81.2%**

# PRINCIPAL & INTEREST PAYMENTS

## FY2026

Date	Principal	Interest	Total
1/1/2026	\$ -	\$ 2,507,795.00	\$ 2,507,795.00

## FY2027

Date	Principal	Interest	Total
7/1/2026	\$ -	\$ 1,388,932.50	
1/1/2027	\$ -	\$ 1,388,932.50	\$ 2,777,865.00

# 3-YR FUNDING MECHANISMS

Education to Capital Fund Transfer (Aug 2022)	\$5,000,000
Series 2025 Bond Issuance (Feb 2025)	\$55,595,000
Working Cash Transfer (Jan 2025)	\$1,800,000
Annual 1% Sales Tax (Approx \$1.8M x 3)	\$5,400,000
<b>Total:</b>	<b>\$67,795,000</b>
<b>Current Projects:</b>	<b>\$49,681,492</b>
<b>Remaining funds to allocate over 3 years:</b>	<b>\$18,113,508</b>

# FMP QUARTERLY MEETINGS 2025-2026

As a living document, it is expected that this plan will undergo periodic reviews and adaptations as required to meet the changing needs of the district.

## Meeting Schedule

5:00 - 7:00 pm

~~September 22, 2025~~

~~December 15, 2025 (WJHS)~~

March 30, 2026 (EJHS)

June 1, 2026 (RIHS)

- Learn about current and future projects
- Meet our architecture and construction partners
- Offer input and feedback on our current and future plans
- Learn about our funding strategies for short and long-term projects

# PARTNERS

The logo for Russell, featuring the word "RUSSELL" in white, bold, sans-serif capital letters. The letter "R" is stylized with horizontal lines. The text is set against a solid blue rectangular background.

- RIHS
- RICMS
- Thomas Jefferson
- Ridgewood
- Washington
- Thurgood
- Longfellow



- Eugene Field
- RIA
- Edison
- Earl Hanson
- Frances Willard
- Horace Mann
- Denkmann

