

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENTS
 FOR THE MONTH OF JULY, 2023

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
CHILD NUTRITION PROGRAM - BA 23-10			
<u>REVENUES</u>			
1013 593900 OTHER FEDERAL REVENUE	\$ 1,184,283	\$ 1,974,283	\$ 790,000
REVENUES TOTAL	\$ 1,184,283	\$ 1,974,283	\$ 790,000
<u>EXPENDITURES</u>			
1013 35 XXX XX XXX 62XXXX CONTRACTED SERVICES	\$ 556,666	\$ 606,666	\$ 50,000
1013 35 XXX XX XXX 63XXXX FOOD PRODUCTS	17,427,771	18,102,771	675,000
1013 51 XXX XX XXX 62XXXX CONTRACTED SERVICES	359,000	398,000	39,000
1013 51 XXX XX XXX 63XXXX FOOD PRODUCTS	299,100	325,100	26,000
EXPENDITURES TOTAL	\$ 18,642,537	\$ 19,432,537	\$ 790,000

To appropriate additional revenues and expenditures for the Summer Program (SSO). **No effect on FUND BALANCE. Requested by Mr. Raul Ramirez, Director of Child Nutrition**