

Red Wing Public Schools
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Date: June 7, 2021

To: Karsten Anderson
 Operations Committee

From: Kevin Johnson\Alan Gaylor

Re: FY22 Capital & Referendum Budgets Update

This is an update of how our capital and referendum budget funds are being allocated for the 2021-2022 (FY22) school year.

FY2021-2022		(SUMMER OF 2021 \ FY22)				
	FY22	CAP	LTFM	REF	FOOD SVC	MISC.
District	\$ 649,222					
Capital Funds						
Trucks and Vans Replacements. (1 per year)		\$ 9,000				
Curriculum Needs (Per Year)		\$ 150,000				
Tech \ Infrastructure & Devices		\$ 170,222				
Referendum Funds						
Curriculum Needs (Per Year) STEAM Curriculum & Equip.				\$ 70,000		
Tech \ Student Related				\$ 150,000		
Curriculum Needs (Per Year)				\$ 100,000		
RWHS	\$ 438,542					
Capital Funds		\$ 113,500				
Weight Room Upkeep						
Storage Area Network (1@RWHS & 1@TBMS)						
LTFM Funds			\$ 189,260			
Crack seal and sealer (RWHS &lor BS)						
Hot water expansion tank						
Replace wireless microphone system I the auditorium						
Pressure control						
Make Up Air Rooftop Ventilation Unit #248 (Metal Shop)						
Food Service Funds					\$ 120,782	
Impinger - Broiler						
Convection Oven (Main Side) (2)						
Convection Oven (Burger's Plus) (2)						
Dish Washing Machine (Conveyor Style)						
Hatco Display Warmer - Counter Top Display (2)						
Title IV Funds						
Band Instrument Replacement						\$ 15,000
TBMS	\$ 66,659				\$ 66,659	
Convection Oven (2)						
Dish Machine						
Burnside	\$ 125,045					
LTFM Funds			\$ 55,000			
Crack seal and sealer (RWHS &lor BS)						
Food Service Funds					\$ 70,045	
Convection Oven (2)						
Dish washing Machine (Conveyor Style)						
Sunnyside	\$ 54,947					
Referendum Funds (Building Ref. Funds)				\$ 54,947.0		
Kitchen Freezer\Office Wall Repairs						
Colvill	\$ 11,966					
Food Service Funds					\$ 11,966	
Single Door Oven						
Under Counter Dishmachine						
Total:	\$ 1,346,381	\$ 442,722	\$ 244,260	\$ 374,947	\$ 269,452	\$ 15,000