

October 3, 2016

SPEED Monthly Enrollment Profile 2016/17

DISTRICT	Enrollment in SPEED Programs						SPEED Itinerant Services						Past Month	
	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School	DHH HS Inst. S/C	Total # Students Enrolled	1:1 Aides	Hearing	Vision	OT/PT	Total # Students Served	# Days Staff Services	CEO Academy Attendance
Prairie Hills 144		11	3	6			20	3.00	1	7		8		0
Homewood 153		5	1	1			7	0.00	11	1		12		0
Flossmoor 161		8	4	5			17	2.00	13	2		15	2	0
Matteson 162		17	5	5			27	2.00	6	4		10		0
Park Forest 163		3	3	2			8	1.00	6	4		10		0
Brookwood 167		14	5	4			23	2.00	1	1		2		0
Sauk Village 168		14	6	6			26	3.00	7	1	4	12		0
Ford Heights 169		6	1	8			15	0.00	0	0	0	0		0
Chicago Heights 170		21	9	8			38	5.50	10	7	2	19		0
Sandridge 172		6	1	2			9	2.00	1	3	1	5		0
Steger 194		2	4	2			8	2.00	5	4	0	9		0
Crete Monee 201U	5	11	10	6	1	2	35	9.00	11	8	21	40		0
Bloom Township 206	14		31		1	3	46	7.00	11	10	28	49		0
Rich Township 227	9		20		15	5	44	7.00	17	7	46	70		0
Homewood -Flossmo	8		13		2		23	3.00	14	4	14	32	4	0
Non-Member Districts							0					0		
Momence CUSD 1							0					0		
Southland College Prep							0					0		
Calumet 132		1	1				2	1.00						
Matteson 159		2	1	1			4					0		
Country Club Hills 160				1			1					0		
Sunnybrook 171							0					0		
Thornton F HS Dist 2	5		2				7	2.00				0		
Bremen H.S. 228			1				1	1.00				0		
TOTALS	A.L.L.	E.L.C.	P.A.L.	I.E.S	I.H.S.	DHH	Students	1:1 Aides	HI	VI	OT/PT	Students	DSRV	CEO
	41	121	121	57	19	10	359	52.50	114	63	116	293	6	0

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SPEED STAFFING PROFILE 2016 / 2017

	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independen ce Elementary	Independen ce High School	DHH	Central Office	District	Totals
Administrators	0.80	2.00	2.00	1.75	1.25	0.20	4.00	1.00	13.00
Supervisors - non cert								2.00	2.00
Teachers	3.00	16.00	18.00	11.12	3.88	2.00		5.00	59.00
Paraprofessionals	2.00	20.50	10.40	10.00	3.00				45.90
Individual Aides / Int	3.00	14.50	28.00	7.00	0.00	5.00			57.50
Interventionists/A.T.	0.00	0.00	0.00	3.20	1.80	0.00		6.00	11.00
Transition/Vocational	5.40	0.00	1.20	0.00	1.40				8.00
Casemanagers	0.50	1.00	0.90	0.60	0.40				3.40
Psychologists	0.10	1.00	1.00	0.50	0.10				2.70
Social Workers	0.50	1.40	3.60	2.00	1.00	0.50			9.00
Nurses / Health	0.20	2.90	3.50	1.10	0.50			1.00	9.20
Speech/Language	0.40	3.40	3.20	0.50	0.05	0.40		1.00	8.95
Occupational Therap	0.34	3.50	1.80	0.00	0.00			1.00	6.64
Physical Therapy	0.00	2.00	2.00	0.10	0.00				4.10
Clerical Support	1.50	2.00	1.00	1.40	0.60			1.50	8.00
Maintenance/Custodial								10.00	10.00
Food Services								5.00	5.00
Technology								4.00	4.00
Totals	17.74	70.20	76.60	39.27	13.98		4.00	37.50	267.39