



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: June 20 2018

Purpose: ☐ Presentation/Report ☐ Recognition ☐ Discussion/ Possible Action

☐ Closed/Executive Session ☐ Work Session ☐ Discussion Only ☒ Consent

From: Scott Laleman, Director of Technology

Item Title: Renewal and additions to Blackboard (website) contract

Description:

Revise the district's contract with our website hosting company, Blackboard. In addition to our regular renewal, add campus sites for the middle school academies, add a service that will check all district web sites for ADA compliance, add Blackboard Mass notifications to replace SchoolMessenger, and add a mobile app for the district. One time costs of \$13,553; annual renewal of \$42,100 for a total of \$55,653.77

Recommendation:

Approve new contract with Blackboard in the amount of \$55,653.77

District Goal/Strategy:

Strategy 1 We will engage all school community members through transparency and effective communication to promote a positive perception and create a strong brand.

Funding Budget Code and Amount:

199 E 53 6299 00 929 099 000

CFO Approval

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

Superintendent:

6-6-18
6-14-2018

A photograph of three young girls with long dark hair, smiling and looking down at a desk. The girl in the foreground is wearing a blue polka-dot shirt. The girl in the middle is wearing a pink shirt. The girl on the right is wearing a pink shirt and is holding a small object. They appear to be working together on a project.

Blackboard Community Engagement

Prepared for:

South San Antonio Independent School District

Prepared by:

Lindsey Fishback

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Proposed Solution and Pricing for South San Antonio Independent School District

The following section is a pricing overview that includes the items that are appropriate for your district based on our discussions and my understanding of the scope of your project. The chart below shows you the summary of the costs during the initial period, as well as the recurring annual costs. Please review the proposed solution and contact me, Lindsey Fishback, at (814) 272-7348 or lindsey.fishback@blackboard.com with questions.

The pricing below is valid for up to 45 days from the receipt of this proposal.

Contract Term: 28 Months, 05/01/2018 to 08/31/2020

Go Live: 07/01/2018

ANNUAL FEES	DESCRIPTION	QTY/ SITES	PRORATED TERM 2 MONTHS	ANNUAL COSTS
Blackboard Web Community Manager Essential (Current Sites)	Website and content management system software with reliable web hosting.	14 sites	\$0.00	\$11,200.00
Blackboard Mobile Communications App Integrated	Custom, branded mobile app with access to student information, news, calendars, social media, notifications, and other vital school information.	9500 students	\$1,775.07	\$10,450.00
Blackboard Mass Notifications	Reliable mass notification system for sending messages via voice, text, email, push notification, website announcement, website alert, and social media.	9500 students	\$1,775.07	\$10,450.00
Blackboard Web Community Manager Essential (3 additional sites)	Website and content management system software with reliable web hosting.	3 Sites	\$407.67	\$2,400.00
Ally for Web Community Manager Optional	Blackboard Ally helps you modify, monitor, and report on your website content to make it more accessible for your entire community.	9500 students	\$1,290.96	\$7,600.00

ONE-TIME FEES	DESCRIPTION	QTY/ SITES	ONE-TIME COSTS	ANNUAL COSTS
Activation: Add-on Site	Additional sites to existing CMS software.	3	\$300.00	
Implementation: Mass Notifications	Implementation service for Mass Notifications	1	\$1,125.00	

Blackboard

Mass Notifications: Online Training (Advanced/Custom)	One instructor-led online training for up to 15 attendees.	1	\$425.00	
Mass Notifications: Online Training (Basic/Intermediate)	One instructor-led online training for up to 15 attendees.	1	\$340.00	
Implementation: Mobile Communications App Integrated	Implementation service; integration of your existing systems and datasources to deliver student specific information and alerts.	1	\$4,500.00	
Mobile Communications App: Online Training	One instructor-led online training for up to 15 attendees.	1	\$340.00	
Basic Launch Service	Two-hour online consultation to review launch strategy. Promotional guide including templates and video.	1	\$1,275.00	
Total Costs			\$13,553.77	\$42,100.00