

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
June 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	855	525	394	143.14	102.00	5.97	0.27
PK	68	45	81	54.11	42.65	1.26	1.20
HK	169	122	132	119.90	90.00	1.41	0.98
KG	570	501	487	499.96	522.00	1.14	1.00
1	790	642	587	578.13	605.00	1.37	0.90
2	803	673	611	601.77	602.00	1.33	0.89
3	740	653	588	579.12	586.00	1.28	0.89
4	766	668	602.58	595.73	585.00	1.29	0.89
5	738	669	607.5	600.59	604.00	1.23	0.90
6	686	583	505.45	499.70	509.00	1.37	0.86
7	837	676	600.15	589.91	559.00	1.42	0.87
8	874	691	596.23	586.06	585.00	1.49	0.85
9	1565	834	720.36	729.45	648.00	2.15	0.87
10	1722	825	655.75	664.03	650.00	2.59	0.80
11	1833	893	688.2	696.89	680.00	2.63	0.78
12	1863	969	547.61	554.52	625.00	3.36	0.57
PS	789	670					
Total:	14879	9969	8403.83	8093.00	7994.65	1.84	0.81

+proj-budg> **98.35**

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 Oct 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	201	143.14
PK	68	41.58	70	40.57	-29.43	47	54.11
HK	77	83.52	101	113.54	12.54	109	119.90
KG	520	516.69	502	487.64	-14.36	522	499.96
1	596	588.40	616	614.82	-1.18	588	578.13
2	582	574.16	593	597.78	4.78	608	601.77
3	617	597.62	603	590.84	-12.16	592	579.12
4	523	507.84	621	605.84	-15.16	597	595.73
5	558	540.73	527	516.78	-10.22	597	600.59
6	576	542.05	577	561.90	-15.10	516	499.70
7	586	581.07	604	593.59	-10.41	597	589.91
8	576	555.74	601	587.95	-13.05	599	586.06
9	723	695.44	687	658.15	-28.85	731	729.45
10	680	650.09	717	690.45	-26.55	697	664.03
11	734	672.61	680	638.94	-41.06	750	696.89
12	756	621.11	832	669.75	-162.25	789	554.52
Total:	8358	7864.10	8487	8083.11	-403.89	8540	8093.00

