



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 06/14/2022

Item Title: Renewal for Payment of Annual X Action
Maintenance Fees for PowerSchools Information
Business and Student Software Discussion

BACKGROUND:

The Departments of Computer Services, Business Software Help Desk, PEIMS, Special Services, Food Services, Advanced Academics, Guidance and Counseling, Career and Technology, and Federal Programs annually secure software support services from Powerschool through the payment of Annual Support Maintenance fees.

eSchools K-12, Business PLUS, and iEPPlus Public Sector Software, and PowerSchool is used daily throughout the district and it includes applications to support Finance, Student, Teachers, and Parents.

FISCAL IMPLICATIONS:

From Local Maintenance and Categorical Funding.

RECOMMENDATION:

Recommend approval for payment of annual renewal and software maintenance fees not to exceed \$1,198,755.57 for eSchools K-12 Education, Bethlehem, PA, and Business PLUS, Chico, CA, Public Sector through parent company PowerSchool Group LLC Folsom, CA for the 2022-2023 school year.

Approved for Submission to Board of Education:

/Robert Fisher
Submitted by: Principal/Program Adm.

/David Robledo
Recommended by: Asst. Supt./CFO

Dr. Nellie Cantu
Approved by: Deputy Superintendent


Dr. René Gutiérrez
Superintendent

When Necessary, Additional Background May Follow This.

PRODUCT DESCRIPTION License and Subscription Fees (Initial Term Sept 1, 2022 - Aug 31, 2023)

Performance Tracker	\$13,026.52
PowerSchool eSchoolPlus Customizations eSP-CTE Alert Maintenance & Support	\$2,102.10
PowerSchool eSchoolPlus Customizations Maintenance & Support	\$3,303.30
PowerSchool eSchoolPlus SIS Online Assessment (OLA) Virtual AssessmentBUILDER	\$7,342.04
Remark Bubble Reader User Fee	\$8,684.35
PowerSchool eSchoolPlus Customizations Maintenance & Support	\$2,208.23
Student Success Plan M & S Fee	\$2,567.19
Individual Learning Plans	\$5,649.78
PowerSchool eSchoolPlus Customizations Maintenance & Support	\$4,684.11
PowerSchool eSchoolPlus Customizations Maintenance & Support	\$8,053.79
PowerSchool eSchoolPlus SIS Maintenance & Support	\$2,987.03
Unified Insights Student SIS (Cognos) M and S	\$166,218.71
PowerSchool eSchoolPlus SIS Home Access Center Maintenance	\$25,043.59
Unified Admin eFP MKS toolkit/Connectivity M & S	\$7,669.20
PowerSchool eSchoolPlus SIS Mobile Admin Module Maintenance Customizations M & S - eSchoolPLUS	\$5,033.86
PowerSchool eSchoolPlus SIS Mobile Family Module Maintenance	\$7,111.73
PowerSchool eSchoolPlus SIS Mobile Connector Maintenance Customizations M & S - eSchoolPLUS	\$26,921.03
Customizations M & S - eSchoolPLUS	\$3,249.04
PowerSchool eSchoolPlus SIS Master Schedule Builder M & S	\$3,922.34
Unified admin eFP Training Seminar Subscription	\$4,361.03
PowerSchool eSchoolPlus SIS Enterprise Management Service Grants Management M & S Fee	\$2,580.50
PowerSchool eSchoolPlus SIS Enterprise Management Service BusinessPLUS System Software M&S	\$11,684.59
Unified Admin BusinessPLUS Custom Development M&S	\$1,395.53
Unified Admin BusinessPLUS Custom Development M&S	\$52,740.16
BusinessPLUS System Software M&S	\$3,868.65
Budgeting M & S Fee	\$2,772.00
Microfocus NetExpress-Production M & S Fee	\$328.99
Accounts Receivable/Cash Receipts M & S Fee	\$1,596.86
Unified Admin BusinessPlus PunchOut M & S Fee	\$4,610.65
Microfocus NetExpress-Production M & S Fee	\$6,461.54
BusinessPLUS Module Software M&S	\$2,961.46
Unified Admin BusinessPlus Easy Laser Forms M&S	\$755.91
Unified Admin BusinessPlus Easy Laser Forms M&S	\$3,324.50
Payroll M & S Fee	\$3,741.08
Unified Admin BusinessPlus Purchasing M & S	\$1,889.75
Unified Admin BusinessPlus Easy Laser Forms M&S	\$6,109.10
Regulatory Reporting M & S Fee	\$1,501.35
Unified Admin BusinessPlus Work Order Management M & S	\$3,868.65
Unified Admin BusinessPlus Bank Reconciliation M & S	\$7,315.88
Unified Admin BusinessPlus SubTracker M & S	\$4,757.83
Human Resources M & S Fee	\$1,419.45
	\$3,016.16
	\$4,140.91
	\$1,873.13
	\$2,235.78
	\$7,315.88

Unified Admin BusinessPlus Job/Project Ledger M & S	\$3,687.49
Click, Drag and Drill Maintenance & Support	\$10,142.66
Accounts Payable w/Bank Reconcil. M & S Fee	\$3,324.50
Fixed Assets M & S fee	\$3,016.16
Unified Admin BusinessPlus Bid and Quote Management M & S	\$3,016.16
General Ledger M & S Fee	\$12,758.94
Unified Admin BusinessPlus Enterprise Management Service	\$70,562.72
Unified Admin BusinessPLUS Custom Development M&S	\$1,320.48
Unified Insights Operations (Cognos MDS) M & S	\$5,532.78
Unified Insights Operations Finance (Cognos) M and S	\$11,065.56
IEPPLUS Windows Phone Support	\$2,325.91
IEPPLUS Base System M & S Fee	\$69,493.17
IEPPLUS Windows Phone Support	\$6,202.39
UT Applicant Tracking	\$13,911.98
Unified Talent (TalentEd) Records	\$26,154.51
Unified Talent (TalentED) Records Contracts	\$11,129.58
Unified Talent (TalentED) Sync	\$5,008.31
Smartfind Express Sub Eligible	\$35,666.29
Smartfind Express NonSub Eligible	\$661.14
PowerSchool eSchoolPlus Customizations Maintenance & Support	\$11,838.00
Unified Admin Business PLUS Webform Productivity Pack M &S	\$4,191.50
Unified Admin Stores Inventory M&S	\$4,140.92
Business PLUS Module Software M&S	\$4,380.27
Unified Admin BusinessPlus Enterprise Management Services	\$5,516.16
Unified Admin BusinessPLUS Custom Development M&S- Punchout Vendor	\$782.85
Unified Admin BusinessPlus Custom Development M&S - Signature Change to ELF Form	\$454.26
Business PLUS Additional Consulting services	\$60,000.00
Third Party Business pLUS support	\$30,000.00
IEPPLUS backup service (this was merged with eschool backup services)	\$28,260.81
third party e-school plus support	\$28,696.52
third party IEPPLUS plus support	\$6,186.78
Whatever Mary Tolman needs to add for custom reports and custom support	\$30,000.00
Four J's Student Support	\$5,783.23
OLA Subscription	\$13,500.00
Bubble Reader Site wide	\$22,500.00
SQL Services	\$24,250.00
Cognos 10 base bundle	\$17,497.00
eschool plus training services	\$17,500.00
Career planner maintenance	\$374.31
Performance PLUS maintenance	\$65,000.00
Curriculum Connector	\$68,517.00
Total 2022-2023 Annual Powerschool Renewal District -Wide	\$1,198,755.57