

Belmond-Klemme Community School District

FY2023 Allowable Growth Request

Revenues:

Special Education Receipts	\$ 1,352,205.00	
Tuition in Receipts	\$ 114,039.08	
Medicaid Reimbursement	\$ 87,105.21	
Part B Receipts	\$ 35,025.00	
Teacher Quality	\$ 65,734.67	
Total Special Education Revenues		\$ 1,654,108.96

Expenditures:

Salaries	\$ 1,135,400.56	
Benefits	\$ 444,985.65	
Miscellaneous	\$ 3,205.57	
Contract Services	\$ 22,038.40	
Pupil Transportation	\$ 104,948.33	
Equipment	\$ 5,375.50	
General Program	\$ 435,366.00	
Tuition Out Total	\$ 197,279.52	
Total Special Education Expenditures		\$ 2,348,599.53

Net Revenues Over (Under) Expenditures \$ (694,490.57)

Amount of Allowable Growth Request \$694,490.57