

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS**

MEMORANDUM

TO: David Harwell

FROM: Albessa Chavez

DATE: December 12, 2018

RE: Budget Amendment #4, Fiscal Year 2018-2019

General Fund:

	<u>Appropriations</u>
Funding to purchase building for Textbooks and Records -119 E. 52nd Street	<u>\$ 746,000</u>
Increase in Appropriations	<u>\$ 746,000</u>
Net Decrease in Fund Balance - General Fund	<u><u>\$ (746,000)</u></u>