



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

5B. Action Date: April 24, 2006

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.
- The amendment for additional funds for fuel that is coming from fund balance appears to be covered by savings from operations in the Maintenance and Operations budget as currently projected to the end of the current fiscal year.

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer