

**GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST**



Date: 05/19/2025

Department: Food Service

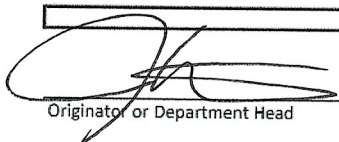
Amendment No.: 24-00099

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
240	35	61XX 00 XXX 0 99 RET	Retention Stipends	0.00	130,000.00	130,000.00
240	35	6341 09 855 0 99 000	Food Supplies	1,526,802.61	370,000.00	1,896,802.61
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						0.00
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						0.00
						0.00
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TOTAL				1,526,802.61	500,000.00	2,026,802.61

Justification:

Employee Retention Stipends are being allocated to Fund 240 Food Service as they are integral to the compensation plan ratified by the board for the 2024-2025 fiscal year. In addition, see additional information in supporting narrative "Food Service Budget Amendment"





Originator or Department Head

5-13-25

Date

Principal or Supervisor

Date



Director of Business Services

05/13/2025

Date

