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To: Board of Education

From: Christine Marcy

Subject: Executive Summary December 31, 2025 Finance Packet

Date: January 12, 2026

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The December finance packet does not have much to highlight and reflects that we are on track with the budget amendment.

Two line items on the **Actual to Budget by Object** need explanation:

*Added Needs* – Supplies & Other is over budget. The budget is in Instructional Staff. This will be fixed in the next amendment.

*Pupil Services* – Purchased Services includes a service that was necessary and discovered in late fall for special ed and was not included in the amendment. This will also be fixed in the next amendment.

**Actual to Budget by Month** occasionally will show monthly expenses over budget, however this is simply due to timing of the expenditure. *Business* has a tax abatement payment that we cannot predict when they will arrive. *Operations/Maintenance* has more snow removal included in December due to the large snowfall for the month.

As always, please let me know if you have any questions or concerns.