

SUBJECT: Consideration and possible approval of adoption of the 2025-2026 budget.

BACKGROUND: The Texas Education Agency states that the board of trustees must adopt the budget no later than June 30. Budgets for the General Fund, Food Service Fund, and Debt Service Fund must be included in the official district budget. These budgets must be prepared and approved at least at the fund and function levels to comply with the state's legal level of control mandates.

FINANCIAL IMPLICATIONS: The amount of the proposed budget for 2025-2026 is \$662,500,722.

Local M&O	\$ 551,120,722
Food Service	\$ 45,280,000
Dept Service	\$ 66,100,000
Total:	<u>\$ 662,500,722</u>

RECOMMENDATION: We recommend adoption of the 2025-2026 budget

CABINET MEMBER: Toni Lopez

CONTACT PERSON: Tamika Alford-Stephens
Derek Gillard
Bethany Jordan

BOARD MEETING DATE: June 24, 2025